EVERSOURCE

Supplement Request Form

Project Title: [redacted] **2020 TDRP**	**Project Number:** CD01668
Date Prepared: 01/04/2023	**Company: CL&P Electric Distribution 11**
Organization: Electric Field Operations	**Class(es) of Plant: Distribution**
Project Initiator: [redacted]	**Project Category: TRMSN DISTR RELIABILTY PERFRM**
Project Manager: [redacted]	**Project Type: Specific**
Project Sponsor: [redacted]	**Project Purpose: Reliability**
Estimated in service date: 12/31/2022	**Capital Investment part of original Operating Plan:** Yes
Current Authorization Amount: $ 681K	**O&M Expenses part of request:** Yes
Supplement Request: $269K	**Other:**
Total Request: $950K	

Supplement Justification

Justification for Additional Resources

CD01668 received full funding in the amount of $681K at the November 18, 2021, CT PAC meeting. This supplemental is requesting an additional $269K for a total request of $950K. Construction was completed in December 2022 and this project is in-service.

There are two main reasons associated with the increase in cost. There was an increase in labor hours required on the project due to the complexity of the work and crew sizes needed. The project was originally scoped for internal line crews for the entire project. Due to the intricacy and coordination required to close [redacted] for a rolling shutdown, a portion of the project utilized contractor line crews during the evening. The contractors and associated nighttime overtime to shut down [redacted] was not included in the original estimate. The additional labor hours and contractor work attributed to an increase in direct charges of $153K. The remaining overages are due to the associated indirect/AFUDC charges ($80K) and O&M charges ($36K).

Prior authorized PAF as reference

[redacted] TDRP 2020 PAF rev 5.docx

Supplement Cost Summary

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 381	$ 86	$ 467
Less Customer Contribution	$ -	$ -	$ -
Removals net of Salvage ____%	$ 35	$ 67	$ 102
Total Direct Spending	$ 416	$ 153	$ 569
Capital Additions - Indirect	$ 241	$ 79	$ 320
AFUDC	$ 5	$ 1	$ 6
Total Capital Request	$ 662	$ 233	$ 895
O&M	$ 19	$ 36	$ 55
Total Request	**$ 681**	**$ 269**	**$ 950**

	2022	2023	2024+	Total
Capital Additions - Direct	$ 86	$ -	$ -	$ 86
Less Customer Contribution	$ -	-	-	$ -
Removals net of Salvage ____%	$ 67	-	-	$ 67
Total Direct Spending	$ 153	$ -	$ -	$ 153
Capital Additions - Indirect	$ 79	-	-	$ 79
AFUDC	$ 1	-	-	$ 1
Total Capital Request	$ 233	$ -	$ -	$ 233
O&M	$ 36	-	-	$ 36
Total Request	**$ 269**	$ -	$ -	**$ 269**