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Supplement Request Form

Project Title: Repl [redacted]	**Project Number:** CD01694
Date Prepared: 07/25/2022	**Company:** CL&P Electric Distribution 11
Organization: Electric Field Operations	**Class(es) of Plant:** D Line
Project Initiator: [redacted]	**Project Category:** Emergent Equipment Failures - Line
Project Manager: [redacted]	**Project Type:** Specific
Project Sponsor: [redacted]	**Project Purpose:** Replace Failed Equipment
Estimated in service date: 06/17/2022	**Capital Investment part of original Operating Plan:** No
Current Authorization Amount: $122.2K	**O&M Expenses part of request:** No
Supplement Request: $63.3K	**Other:**
Total Request: $185.5K	

Supplement Justification

CD01694 received full funding at the April 1, 2021 CT PAC meeting for $122.2K based off a detail design work order estimate. This supplemental is requesting a total in the amount of $185.5K, an increase of $63.3K or 152% of the full funding request.

The additional funds are the result of a small scope change, additional switching required to perform the replacement and the environmental cleanup that was not included in the original estimate. The original work order called for the installation of elbows on the cable to the vista. Due to the cable length, each cable required pieces spliced in as well as the elbow installation. This resulted in additional material and labor costs. In addition to this scope change, environmental cleanup and restoration work was required to address the leaking switch.

Justification for Additional Resources

CD01694_Full Funding PAF_Repl S

ACT - CD01694 Actuals.xlsx

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Supplement Cost Summary

Note: Dollars are in thousands.

Capital Costs	Prior Authorized	Supplemental Request	Total
Direct Capital Costs			
Internal Labor	$23.4	($3.6)	$19.8
Outside Services	$28.0	($21.1)	$6.9
Materials	$14.7	$86.7	$101.4
Removals	$0	$0	$0
Risk and Contingency	$0	$0	$0
Other	$0.6	($0.1)	$0.5
Subtotal	$66.7	$61.9	$128.6
Indirect Capital Costs			
Indirect/Overheads (including benefits)	$55.0	($6.1)	$48.9
Capitalized interest or AFUDC, if any	$0.5	$7.5	$8
Subtotal	$55.5	$1.4	$56.9
Total Customer Contribution	$0	$0	$0
Total Capital Project Costs	**$122.2**	**$63.3**	**$185.5**