EVERSOURCE

Supplement Authorization Form

Project Title: [redacted] PILC Replacement	**Project Number:** CD01783
Date Prepared: 04/07/2025	**Company:** Eversource CT
Organization: Distribution Engineering	**Project Category:** UG CABLE & EQUIPMNT REPLACEMNT
Initiating Organization: Distribution	**Project Type:** Specific
Project DDE: [redacted]	**Capital Investment part of 5-year plan?** Yes
Project Manager: [redacted]	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Current Authorized Amount: $2,297.3K	**Approved In-Service Date:** 12/31/2023
Supplement Request: -$43.8K	**Estimated In-Service Date:** 03/01/2024
Total Capital Request: $2,253.5	**Authorization Type: Supplement Request**
	Reason: Cost Overage (Directs Only)

1. Project Background

Supplemental funding is being requested for this project. The total capital request is $2,253.5K which is $43.8K (2%) less than the total current authorized amount of $2,297.3K. Supplemental authorization is required due to the direct costs exceeding the previously authorized direct funding level. The direct capital request is $1,712.6K which is $232K (16%) more than the current authorized amount of $1,480.6K.

This project is required to [redacted]
This project is part of an overall strategy to address the poor performance of PILC cables in the underground distribution system.

The [redacted]

Location Information:
Division: Western
District: Stamford
City: Greenwich

2. Supplement Justification Overview

This projects variance of $232K is due mainly to higher material cost and contractor labor.

3. Supplement Justification Detail

Approximately 13,500' of cable was estimated for the job, but 14,300' of cable was eventually used on the job – an increase of 800'. This extra material coupled with increased contractor cost accounts for the Supplemental funding

4. Supplement Cost Summary (Project Total)

Capital Costs	To Date Spend	Prior Authorized	Supplemental Request	Total Request
Internal Labor and Construction Equipment	33.9	181.8	-147.9	33.9
Outside Services	365.4	239.2	126.1	365.4
Materials	1,001.4	629.9	371.5	1,001.4
Removals	311.7	429.8	-118.1	311.7
Risk and Contingency	0.0	0.0	0.0	0.0
Other	0.3	0.0	0.3	0.3
Subtotal	**1,712.6**	**1,480.6**	**232.0**	**1,712.6**

Indirect Capital Costs	To Date Spend	Prior Authorized	Supplemental Request	Total Request
Indirects/Overheads (including benefits)	460.3	816.7	-356.4	460.3
Capitalized interest or AFUDC, if any	80.7	0.0	80.7	80.7
Subtotal	**540.9**	**816.7**	**-275.8**	**540.9**

Total Capital Costs (Gross)	**2,253.5**	**2,297.3**	**-43.8**	**2,253.5**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net of Reimbursement)	**2,253.5**	**2,297.3**	**-43.8**	**2,253.5**

New Total Request by Year (if applicable)

Capital Costs	2022 Actual	2023 Actual	2024 Actual	TOTAL
Internal Labor & Equipment	7.1	26.7	0.1	33.9
Outside Services	76.7	288.0	0.7	365.4
Materials	210.1	789.3	1.9	1,001.4
Removals	65.4	245.7	0.6	311.7
Risk and Contingency	0.0	0.0	0.0	0.0
Other	0.1	0.2	0.0	0.3
SUBTOTAL Direct Cost	**359.4**	**1,350.0**	**3.3**	**1,712.6**
Indirects / Overheads	31.9	424.4	4.0	460.3
AFUDC	5.6	69.5	5.6	80.7
SUBTOTAL Indirect Cost	**37.5**	**493.9**	**9.5**	**540.9**
TOTAL Capital Request	**396.8**	**1,843.9**	**12.8**	**2,253.5**
Less Total Customer Contribution	0.0	0.0	0.0	**0.0**
TOTAL Project Cost	**396.8**	**1,843.9**	**12.8**	**2,253.5**

5. Lessons Learned

N/A