EVERSOURCE
Project Authorization Form

Operations Supplement Request Form

Project Title: [redacted]	**Project Number: CS00556**
Date Prepared: 05/08/2026	**Company:** Eversource CT
Organization: Asset Management	**Class(es) of Plant:** D SS
Project Initiator: [redacted]	**Project Category:** Stations - General
Managing Organization: Operations	**Schedule ID#: N/A**
Project Manager: [redacted]	**Project Type:** Annual
Project Sponsor: [redacted]	**Capital Investment part of original Op Plan:** Yes
Project Manager's Director: [redacted]	**Estimated in service date: April 2024 (Completed)**
Current Authorized Amount: $707K	**Emergency Related Request?** No
Supplement Request: $93K	**Supplement Type:** Supplement
Total Capital Request: $800K	**ISO-NE Approval Required** (check all that apply): ☐ PAC ☐ TCA
EJ Community: Yes	

[1] Background

A supplement is being requested for $93K with a new total request of $800K to cover the completed [redacted] (SS) in Hartford, Connecticut (CT).

[redacted]

[redacted]. Reference the full funding Project Authorization Form (PAF) for project CS00556 approved by EPAC on April 27, 2023. The project was approved for a full funding amount of $707K in PowerPlan on May 15, 2023. The total charges to the project recorded in PowerPlan are $777K. There have been no active charges to this project since August 2024, with an adjustment made in December 2025. All work for this project was completed in April 2024.

[2] Supplement Justification Overview

The primary reason for this supplement request is due to an extended project timeline. Initially, the project was opened in November 2021 with the external construction contractor to perform the [redacted]. The original work was completed in January 2022. [redacted]. The original in-service date (ISD) for the work was June 2023. All work for this project was completed in April 2024, during which market conditions and indirect cost rates increased.

[3] Supplement Justification Detail

The project incurred $70K in direct costs beyond the amount approved in the full funding Project Authorization Form (PAF). The total amount spent beyond the project budget to date is $70K.The remaining $23K in additional charges in this supplemental request is for risk allowance.

[4] Supplement Cost Summary

The table below summarizes the line item categories from the original project estimates and the updated project estimates.

Note: Dollar values are in thousands and rounded to nearest thousand:

Line item Category	Prior Authorized	New Total Request	Variance (Supplemental Request)
1. ROW / Easements / Land Acquisition	$	$	$
2. Environmental Approvals / Permits	$	$11	$11
3. Outreach	$	$14	$14
4. Siting Approvals / Permits	$	$	$
5. Engineering / Design	$	$5	$5
6. Materials (Eversource purchased)	$2	$4	$2
7. Construction (incl materials by contractors)	$413	$291	($122)
8. Testing / Commissioning	$	$	$
9. Project Mgmt Team	$14	$3	($11)
10. Removals	$10	$245	$235
11. Other	$	$	$
12. Risks	$50	$23	($27)
SUBTOTAL DIRECTS W/ RISKS	**$490**	**$596**	**$106**
13. Indirects/Overhead	$153	$167	$14
14. AFUDC	$43	$37	($6)
PROJECT TOTAL – BASELINE BUDGET	**$686**	**$800**	**$114**
15. Contingency	$21	$	($21)
TOTAL CAPITAL REQUEST	**$707**	**$800**	**$93**
16. Reimbursables/Customer Contribution	$	$	$
PROJECT TOTAL (LESS REIMBURSABLES)	**$707**	**$800**	**$93**

EVERSOURCE
Project Authorization Form

Total Supplement Request by Year

(NOTE: This table should show only the supplement request)

Note: Dollar values are in thousands and rounded to nearest thousand:

Line item Category	2026	2027	2028	2029	Total
1. ROW / Easements / Land Acquisition	$	$	$	$	$
2. Environmental Approvals / Permits	$11	$	$	$	$11
3. Outreach	$14	$	$	$	$14
4. Siting Approvals / Permits	$	$	$	$	$
5. Engineering / Design	$5	$	$	$	$5
6. Materials (Eversource purchased)	$2	$	$	$	$2
7. Construction (incl matl's by contractors)	($122)	$	$	$	($122)
8. Testing / Commissioning	$	$	$	$	$
9. Project Mgmt Team	($11)	$	$	$	($11)
10. Removals	$235	$	$	$	$235
11. Other	$	$	$	$	$
12. Risks	($27)	$	$	$	($27)
SUBTOTAL DIRECTS W/ RISKS	**$106**	**$**	**$**	**$**	**$106**
13. Indirects/Overhead	$14	$	$	$	$14
14. AFUDC	($6)	$	$	$	($6)
PROJECT TOTAL – BASELINE BUDGET	**$114**	**$**	**$**	**$**	**$114**
15. Contingency	($21)	$	$	$	($21)
TOTAL CAPITAL REQUEST	**$93**	**$**	**$**	**$**	**$93**
16. Reimbursables/Customer Contribution	$	$	$	$	$
PROJECT TOTAL (LESS REIMBURSABLES)	**$93**	**$**	**$**	**$**	**$93**
O&M	$	$	$	$	$
TOTAL REQUEST	**$93**	**$**	**$**	**$**	**$93**