Supplement Request Form

Project Title:	Project Number:
Date Prepared: 01/24/2022	**Company:** CL&P Electric Distribution 11 Choose an item. Choose an item.
Organization: Supply Chain	**Class(es) of Plant: General Plant & Vehicles**
Project Initiator: [redacted]	**Project Category: Capital Funding Request**
Project Manager: [redacted]	**Project Type:** Annual
Project Sponsor: [redacted]	**Project Purpose: CL&P-D Line of Business Projects individually under $500k**
Estimated in service date: 03/31/2022	**Capital Investment part of original Operating Plan:** Yes
Current Authorization Amount: $ 1,816,833	**O&M Expenses part of request:** N/A
Supplement Request: $183,167	**Other:**
Total Request: $2,000,000	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $16.5M - An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

For Distribution and Transmission Operations Projects:
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

In this section, please provide a detailed and comprehensive justification for the additional resources. Please include, scope changes, dollar changes, the reasons for the changes, etc.

In addition, please attach a copy of the prior authorized PAF as reference

Increase is required due to an additional storm trailer needed.

Supplement Cost Summary

Capital Costs	Prior Authorized	Supplemental Request	Total
Direct Capital Costs			
Internal Labor	6,838		6,838
Outside Services	1,346,695		1,346,695
Vehicles	400,000	183,167	583,167
Removals	43,510		43,510
Risk and Contingency			
Other			
Subtotal	1,797,043	183,167	1,980,210
Indirect Capital Costs			
Indirect/Overheads (including benefits)	4,374		4,374
Capitalized interest or AFUDC, if any	15,416		15,416
Subtotal	19,790		19,790
Total Customer Contribution			
Total Capital Project Costs	**1,816,833**	**183,167**	**2,000,000**