RESIDENTIAL ELECTRIC SERVICE - RATE 1

			750 kWh Bill	
	Current Rate	**Proposed Rate**	**Current Rate**	**Proposed Rate**
Customer Charge	$9.62	$12.36	$9.62	$12.36
Distribution Charge per kWh	$0.05844	$0.12196	$43.83	$91.47
ESI Charge per kWh	$0.02031	$0.00000	$15.23	$0.00
RDM Charge per kWh	$0.00011	$0.00000	$0.08	$0.00
Transmission Charge per kWh	$0.05050	$0.05050	$37.88	$37.88
SBC Charge per kWh	($0.00196)	($0.00196)	(1.47)	($1.47)
CTA Charge per kWh	$0.00496	$0.00496	$3.72	$3.72
GSC / EAC per kWh	$0.12791	$0.12791	$95.93	$95.93
CAM Charge per kWh	$0.00600	$0.00600	$4.50	$4.50
Renewable Energy per kWh	$0.00100	$0.00100	$0.75	$0.75
FMCC-Delivery per kWh	($0.01911)	($0.01911)	(14.33)	($14.33)
FMCC-Generation per kWh	($0.00150)	($0.00150)	($1.13)	($1.13)
		Total Bill	**$194.62**	**$229.68**

RESIDENTIAL TIME-OF-DAY ELECTRIC SERVICE - RATE 7

			750 kWh Bill	
	Current Rate	**Proposed Rate**	**Current Rate**	**Proposed Rate**
Customer Charge	$9.62	$12.36	$9.62	$12.36
Distribution Charge kWh	$0.05513	$0.11966	$41.35	$89.75
ESI Charge kWh	$0.02031	$0.00000	$15.23	$0.00
RDM Charge kWh	$0.00011	$0.00000	$0.08	$0.00
Transmission Charge On-Peak kWh	$0.11741	$0.11741	$23.34	$23.34
Transmission Charge Off-Peak kWh	$0.02525	$0.02525	$13.92	$13.92
SBC Charge kWh	($0.00196)	($0.00196)	($1.47)	($1.47)
CTA Charge kWh	$0.00496	$0.00496	$3.72	$3.72
GSC / EAC On-Peak kWh	$0.15396	$0.15396	$30.60	$30.60
GSC / EAC Off-Peak kWh	$0.11896	$0.11896	$65.58	$65.58
CAM Charge kWh	$0.00600	$0.00600	$4.50	$4.50
Renewable Energy kWh	$0.00100	$0.00100	$0.75	$0.75
FMCC-Delivery On-Peak kWh	($0.04443)	($0.04443)	($8.83)	($8.83)
FMCC-Delivery Off-Peak kWh	($0.00955)	($0.00955)	($5.26)	($5.26)
FMCC-Generation per kWh	($0.00150)	($0.00150)	($1.13)	($1.13)
		Total Bill	**$191.99**	**$227.82**

On-Peak **26.5%**
Off-Peak **73.5%**

Average kWh

	Rate 1	Rate 7
Jan-22	764	1198
Feb-22	719	1255
Mar-22	620	1132
Apr-22	577	859
May-22	550	892
Jun-22	667	1119
Jul-22	824	1353
Aug-22	1026	1818
Sep-22	789	1348
Oct-22	534	971
Nov-22	535	905
Dec-22	678	1121
Jan-23	731	1217
Feb-23	618	1111
Mar-23	595	1109
Apr-23	566	993
May-23	502	878
Jun-23	583	1069
Jul-23	837	1384
Aug-23	875	1681
Sep-23	767	1419
Oct-23	558	1086
Nov-23	554	1060
Dec-23	660	1179
Jan-24	735	1304
Feb-24	676	1287
Mar-24	621	1126
Apr-24	589	1039
May-24	492	913
Jun-24	656	1131
Jul-24	950	1639
Aug-24	899	1575
Sep-24	674	1247
Oct-24	513	1110
Nov-24	518	1037
Dec-24	680	1267
Jan-25	774	1449
Feb-25	713	1533
Mar-25	615	1187
Apr-25	522	983
May-25	531	1001
Jun-25	595	1041
Jul-25	927	1547
Aug-25	873	1545
Sep-25	657	1170
Oct-25	535	1013
Nov-25	563	1030
Dec-25	701	1248