Charges to Work Order CT260N11
Totals by Employee Classification, Month, Amount and Hours

		Nov-25		Dec-25		Jan-26		Feb-26		Mar-26		Apr-26		May-26		Jun-26		Jul-26		Aug-26		Sep-26			
	Employee Classification	Amount	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Total Amount	Total Hours
6	Individual Contributor	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	0
7	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,675	41	-	-	1,675	41
8	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42	1	-	-	337	8	379	9
9	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,271	28	-	-	1,271	28
10	Individual Contributor	-	-	-	-	-	-	1,344	30	4,751	104	3,286	70	-	-	-	-	-	-	-	-	-	-	9,381	203
11	Individual Contributor	-	-	-	-	-	-	-	-	-	-	2,163	45	4,567	95	6,827	142	6,394	133	6,346	132	2,837	59	29,135	606
12	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	1,090	24	-	-	454	10	4,589	101	5,088	112	11,222	247
13	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	326	7	233	5	233	5	5,923	127	5,969	128	12,685	272
14	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	134	3	45	1	849	19	6,347	142	1,967	44	9,342	209
15	Director	-	-	862	7	1,293	11	492	4	2,257	18	-	-	-	-	-	-	1,807	14	3,265	26	951	8	10,927	87
16	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	597	18	-	-	299	9	-	-	896	27
17	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,343	36	1,343	36
18	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71	2	-	-	-	-	-	-	71	2
19	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	401	11	-	-	-	-	-	-	-	-	401	11
20	Individual Contributor	-	-	-	-	-	-	708	19	2,496	67	2,277	61	894	24	689	19	540	15	2,608	70	2,534	68	12,747	342
21	Individual Contributor	-	-	-	-	-	-	2,006	54	1,783	48	-	-	186	5	186	5	-	-	631	17	-	-	4,791	129
22	Individual Contributor	-	-	-	-	-	-	-	-	1,094	27	99	2	-	-	(124)	(3)	-	-	165	4	867	21	2,102	51
23	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175	5	-	-	175	5
24	Individual Contributor	-	-	-	-	3,310	77	995	23	498	12	389	9	108	3	-	-	87	2	1,450	34	865	20	7,702	178
25	Individual Contributor	-	-	-	-	1,826	41	1,203	27	356	8	-	-	-	-	-	-	-	-	-	-	-	-	3,386	76
26	Supervisor	-	-	-	-	-	-	-	-	-	-	127	3	-	-	-	-	-	-	507	10	-	-	633	13
27	Supervisor	-	-	-	-	301	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	301	5
28	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,097	38	458	6	3,554	44
29	Director	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,550	15	3,721	36	5,271	51
30	Director	-	-	195	2	292	3	-	-	-	-	-	-	501	5	802	8	1,303	13	2,907	29	4,512	45	10,513	105
31	Director	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,514	26	-	-	2,514	26
32	Director	-	-	-	-	-	-	-	-	-	-	-	-	180	2	60	1	-	-	241	2	-	-	481	4
33	Director	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110	1	4,192	38	5,958	54	10,260	93
34	Director	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	205	2	1,844	18	2,049	20
35	Director	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,238	21	211	2	2,449	23
36	Director	-	-	-	-	-	-	-	-	2,445	22	6,669	60	8,447	76	8,336	75	12,003	108	8,614	78	7,224	65	53,738	484
37	Director	-	-	680	7	(97)	(1)	437	5	1,364	14	1,702	17	1,952	20	2,903	29	3,379	34	3,053	31	1,677	17	17,050	171
38	Director	-	-	-	-	769	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	769	8
39	Director	-	-	-	-	1,918	19	1,010	10	-	-	2,625	26	2,423	24	4,442	44	2,221	22	4,240	42	2,827	28	21,707	215
40	Director	-	-	-	-	246	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246	3
41	Director	-	-	-	-	75	1	-	-	51	1	153	2	-	-	-	-	306	3	-	-	357	4	941	9
42	Director	-	-	-	-	270	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	270	3
43	Director	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	696	7	696	7	1,393	14
44	Director	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,041	9	1,041	9
45	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	414	7	-	-	-	-	-	-	-	-	414	7
46	Supervisor	-	-	-	-	-	-	285	4	5,498	76	4,077	56	-	-	-	-	-	-	-	-	-	-	9,860	135
47	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	370	5	370	5
48	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,993	38	3,808	48	6,801	86
49	Supervisor	-	-	-	-	-	-	392	5	293	4	901	12	601	8	-	-	75	1	-	-	-	-	2,262	30
50	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	262	4	-	-	-	-	-	-	-	-	262	4
51	Supervisor	-	-	-	-	-	-	1,006	14	549	8	1,362	19	5,020	68	883	12	1,840	25	-	-	-	-	10,660	145
52	Supervisor	-	-	-	-	-	-	163	2	3,980	49	912	11	912	11	961	12	597	7	829	10	2,171	26	10,524	128
53	Supervisor	-	-	-	-	101	2	-	-	136	2	726	11	-	-	277	4	1,106	16	1,901	28	1,383	20	5,629	82
54	Manager	-	-	80	1	-	-	-	-	-	-	-	-	-	-	-	-	80	1	401	5	2,890	36	3,452	43
55	Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,959	24	4,244	52	6,203	76
56	Manager	-	-	242	3	484	6	2,017	25	2,661	33	2,025	24	1,036	12	1,211	15	2,727	33	2,380	29	3,717	45	18,500	223
57	Manager	-	-	-	-	1,340	16	84	1	126	2	129	2	129	2	-	-	216	3	3,622	42	2,113	25	7,758	91
58	Manager	-	-	-	-	218	3	-	-	-	-	-	-	-	-	-	-	-	-	1,954	26	-	-	2,171	29
59	Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	447	6	-	-	447	6
60	Manager	-	-	-	-	-	-	-	-	-	-	158	2	35	1	-	-	-	-	1,505	22	-	-	1,698	24
61	Manager	-	-	-	-	-	-	-	-	-	-	-	-	5,091	64	12,011	151	9,545	120	14,636	184	8,590	108	49,872	627
62	Manager	-	-	-	-	-	-	-	-	-	-	3,172	40	10,594	134	1,510	19	1,407	18	1,294	16	2,685	34	20,661	261
63	Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,040	40	608	8	3,648	48
64	Manager	-	-	-	-	-	-	-	-	39	1	118	2	-	-	-	-	275	4	-	-	-	-	432	6
65	Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,169	40	3,645	46	6,814	86
66	Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	845	11	-	-	845	11
67	Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	708	10	-	-	708	10
68	Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82	1	-	-	-	-	82	1
69	Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,478	26	1,811	19	4,288	45
70	Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96	1	1,865	20	1,244	13	3,205	34
71	Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	255	3	-	-	-	-	255	3
72	Manager	-	-	-	-	-	-	-	-	-	-	38	1	-	-	-	-	-	-	1,127	15	-	-	1,165	16
73	Manager	-	-	-	-	-	-	330	4	170	2	1,189	14	-	-	680	8	-	-	-	-	1,104	13	3,473	41
74	Manager	-	-	-	-	-	-	-	-	-	-	-	-	226	3	-	-	526	7	4,286	57	2,631	35	7,670	102
75	Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,103	16	-	-	1,103	16
76	Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	320	4	-	-	320	4
77	Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,064	12	-	-	1,064	12
78	Manager	-	-	-	-	-	-	-	-	-	-	4,375	55	6,363	80	-	-	-	-	-	-	-	-	10,738	135
79	Manager	-	-	-	-	69	1	208	3	-	-	428	6	1,214	17	1,857	26	3,356	47	1,607	23	1,214	17	9,953	140
80	Manager	162	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,354	176	12,569	152	26,923	328
82	Manager	-	-	-	-	-	-	-	-	-	-	2,179	25	1,917	22	1,917	22	3,486	40	3,312	38	3,225	37	16,036	184
83	Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,438	19	1,438	19

Charges to Work Order CT260N11

Totals by Employee Classification, Month, Amount and Hours

		Nov-25		Dec-25		Jan-26		Feb-26		Mar-26		Apr-26		May-26		Jun-26		Jul-26		Aug-26		Sep-26			
	Employee Classification	**Amount**	**Hours**	**Amount**	**Hours**	**Amount**	**Hours**	**Amount**	**Hours**	**Amount**	**Hours**	**Amount**	**Hours**	**Amount**	**Hours**	**Amount**	**Hours**	**Amount**	**Hours**	**Amount**	**Hours**	**Amount**	**Hours**	**Total Amount**	**Total Hours**
84	Manager	-	-	349	4	102	1	1,872	22	3,429	40	1,622	19	806	9	1,797	21	596	7	421	5	133	2	11,127	129
85	Manager	-	-	-	-	-	-	-	-	436	6	326	4	1,877	23	122	2	-	-	326	4	-	-	3,088	38
86	Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67	1	266	4	699	11	1,031	16
87	Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	813	9	813	9
88	Manager	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,013	13	-	-	1,013	13
89	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,301	26	-	-	1,301	26
90	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,481	30	-	-	1,481	30
91	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,326	65	4,326	65
92	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	467	4	82	1	549	5
93	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	1,456	21	1,317	19	-	-	35	1	-	-	2,808	41
94	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	768	11	558	8	1,326	19
95	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	937	13	7,787	108	8,724	121
96	Supervisor	-	-	-	-	-	-	730	11	4,124	62	478	7	171	3	239	4	68	1	1,333	20	4,954	73	12,098	179
97	Supervisor	-	-	658	10	952	14	727	11	-	-	5,317	74	6,113	85	6,945	96	7,452	103	3,400	47	3,617	50	35,182	488
98	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51	1	2,172	43	-	-	2,222	44
99	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55	1	1,437	26	4,199	76	5,691	103
100	Individual Contributor	-	-	-	-	-	-	-	-	-	-	246	4	-	-	-	-	-	-	1,725	28	-	-	1,972	32
101	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121	3	-	-	121	3
102	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	823	17	1,148	23	1,971	40
103	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,522	29	-	-	1,522	29
104	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	171	3	171	3
105	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58	1	-	-	1,861	32	1,919	33
106	Individual Contributor	-	-	-	-	-	-	-	-	2,476	42	3,654	62	59	1	-	-	-	-	-	-	-	-	6,189	105
107	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70	1	70	1
108	Individual Contributor	-	-	-	-	-	-	317	6	1,768	30	4,935	83	6,064	102	-	-	-	-	-	-	-	-	13,084	221
109	Individual Contributor	-	-	-	-	-	-	-	-	-	-	2,341	42	1,115	20	-	-	2,229	40	3,010	54	2,006	36	10,701	192
110	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,326	25	2,439	46	3,765	71
111	Individual Contributor	-	-	-	-	-	-	438	8	7,371	132	7,686	136	3,165	56	-	-	-	-	5,426	96	8,139	144	32,226	572
112	Individual Contributor	-	-	-	-	-	-	1,588	28	4,377	76	4,684	80	4,537	78	2,927	50	-	-	-	-	-	-	18,114	312
113	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55	1	-	-	55	1
114	Individual Contributor	-	-	-	-	1,520	17	894	10	909	10	2,026	22	2,671	29	783	9	5,020	55	8,197	89	6,493	71	28,514	311
115	Individual Contributor	-	-	-	-	367	4	138	2	186	2	-	-	331	4	-	-	-	-	1,182	13	2,695	29	4,899	52
116	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,788	43	3,432	39	7,220	81
117	Individual Contributor	-	-	-	-	-	-	32	1	451	7	2,141	33	2,854	44	16	0	-	-	-	-	-	-	5,494	85
118	Individual Contributor	-	-	-	-	-	-	-	-	652	10	186	3	-	-	133	2	-	-	333	5	399	6	1,704	26
119	Individual Contributor	-	-	-	-	1,360	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,360	24
120	Individual Contributor	-	-	-	-	923	16	-	-	-	-	-	-	-	-	-	-	-	-	202	4	-	-	1,125	20
121	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,716	90	1,243	24	5,958	113
122	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119	2	596	10	-	-	716	12
123	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	219	4	94	2	313	5
124	Individual Contributor	-	-	-	-	1,011	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,011	17
125	Individual Contributor	-	-	23	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23	1
126	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	145	2	-	-	145	2
127	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,125	46	4,036	45	8,161	91
128	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,149	40	-	-	-	-	3,149	40
129	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	293	4	-	-	293	4
130	Individual Contributor	-	-	-	-	-	-	-	-	4,954	92	436	8	-	-	-	-	-	-	-	-	-	-	5,390	100
131	Supervisor	-	-	-	-	-	-	-	-	-	-	160	3	-	-	-	-	-	-	53	1	-	-	214	4
132	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	1	-	-	39	1
133	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	676	10	-	-	676	10
134	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	176	3	-	-	176	3
135	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70	1	70	1	-	-	634	9	775	11
136	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	765	10	765	10
137	Supervisor	-	-	-	-	-	-	1,455	23	635	10	1,466	23	2,703	42	98	2	293	5	-	-	-	-	6,649	103
138	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67	1	-	-	-	-	-	-	67	1
139	Supervisor	-	-	-	-	-	-	151	2	7,116	94	5,299	70	9,538	126	1,817	24	-	-	-	-	-	-	23,921	316
140	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	408	6	816	12	1,225	18
141	Supervisor	-	-	-	-	-	-	-	-	-	-	1,147	16	143	2	3,872	54	-	-	4,302	60	860	12	10,324	144
142	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	359	5	-	-	359	5
143	Supervisor	-	-	-	-	-	-	66	1	533	8	136	2	-	-	-	-	136	2	3,910	58	3,196	47	7,978	118
144	Supervisor	-	-	-	-	66	1	922	14	1,823	27	680	10	68	1	2,720	40	68	1	4,420	65	3,468	51	14,236	210
145	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,206	35	6,361	98	2,401	37	2,272	35	13,240	205
146	Supervisor	-	-	196	3	1,177	18	2,615	40	3,727	57	7,846	120	8,042	123	5,231	80	8,238	126	6,212	95	6,963	107	50,248	769
147	Supervisor	-	-	-	-	-	-	4,116	57	11,578	158	7,140	96	7,512	101	4,909	66	3,347	45	-	-	-	-	38,601	523
148	Supervisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,897	30	5,808	80	5,227	72	12,932	182
149	Supervisor	-	-	-	-	-	-	-	-	-	-	2,944	40	-	-	-	-	-	-	-	-	-	-	2,944	40
150	Individual Contributor	-	-	-	-	-	-	-	-	-	-	-	-	345	7	49	1	-	-	-	-	-	-	395	8
151	Vice President	-	-	-	-	-	-	-	-	-	-	856	7	1,975	15	2,304	18	4,806	37	2,568	20	-	-	12,510	95
152	Vice President	-	-	1,019	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	525	4	-	-	1,544	12
153	**Total**	$ 162	2	$ 4,304	45	$ 19,894	307	$ 28,741	463	$ 87,092	1,356	$ 105,031	1,534	$ 116,571	1,618	$ 83,997	1,135	$ 99,480	1,300	$ 227,017	3,237	$ 200,338	2,804	$ 972,465	13,800