The Connecticut Light and Power Company
Human Resources, Education and Training

(i) Schedule WP C-3.18 Rate Year Comparison

Description	Original	Revised
Organization + Talent Development	$ 622,395	$ 425,363
Fitness for Duty Testing	242,066	187,603
Travel, Training and Misc Expenses	11,660	263,156
Total	$ 876,122	$ 876,122

(ii) Year-over-Year Change from 2021 through 2025, and the Rate Year

Description	2021	2022	2023	2024	2025	Rate Year
Organization + Talent Development	$ 271,067	$ 583,342	$ 534,212	$ 345,699	$ 425,363	$ 425,363
Fitness for Duty Testing	184,876	174,859	192,138	176,760	187,603	187,603
Travel, Training and Misc Expenses	420,247	484,964	292,541	369,984	263,156	263,156
Total	$ 876,189	$ 1,243,165	$ 1,018,890	$ 892,443	$ 876,122	$ 876,122
Year-over-Year Change, in dollars		$ 366,976	$ (224,275)	$ (126,447)	$ (16,321)	$ -