Date Filed: August 14, 2026

Witness: Brendan J. O'Brien and Garrett J. Murray
Request from: Office of Education, Outreach, and Enforcement

Question:

(ANNUAL REVENUE REQUIREMENTS) Identify the Company's authorized annual revenue requirements for each calendar year 2018 through present.

Response:

Under ratemaking practice, the "authorized annual revenue requirement" applies only to the Rate Year in the context of a PURA decision with no multi-year rate plan. If a multi-year rate plan is in effect then the terms of that plan determine the applicability of the "authorized annual revenue requirement" beyond the Rate Year.

As a result of the 2018 Rate Settlement, an annual base distribution revenue requirement was authorized for each rate year listed in the table below. The revenue requirements exclude authorized revenues associated with Electric System Improvements ("ESI") charges.

Rate Year	Authorized Revenues ($000)
May 1, 2018 to April 30, 2019	$1,098,572
May 1, 2019 to April 30, 2020	$1,151,040
May 1, 2020 to April 30, 2021	$1,184,812
May 1, 2021 to Present	$1,162,078