EVERSOURCE

Project Approval Form

Project Title: [redacted]	**Project Number: CD02730**
Date Prepared: 07/30/2025	**Company:** Eversource CT
Organization: Electric System Operations	**Project Category:** Insurance Claim/Keep Cost
Project Initiator: [redacted]	**Project Type:** Specific
Initiating Organization: Distribution	**Capital Investment part of original Op Plan:** No
Project Manager: [redacted]	**Emergency Related Request?** Yes
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Required in service date: 6/5/2025	**NWS Excludable:** ☒ Yes ☐ No
Total Capital Request: $1,280K (100% reimbursable)	**Authorization Type:** Full Funding

1. Executive Summary

Project CD02730 is created to capture the costs associated with work to repair and replace damaged equipment in a customer vault that collapsed. Field Work Order 80211657 exceeds the APS-1 threshold of $500K charged to a single work order that falls under an annual project.

- Project Location
  - Division: Central
  - District: Hartford AWC
  - City/Town: Hartford

2. Project Cost Summary

Note: Dollar values are in thousands.

Capital Costs	2025	Total
Internal Labor and Construction Equipment	87.6	87.6
Outside Services	214.4	214.4
Materials	35.6	35.6
Removals	36.0	36.0
Risk and Contingency	25.1	25.1
Other	0.9	0.9
Subtotal – Direct Costs	**399.6**	**399.6**
Indirect Capital Costs		
Indirect/Overheads (including benefits)	875.6	875.6
Capitalized interest or AFUDC, if any	4.8	4.8
Subtotal – Indirect Costs	**880.4**	**880.4**
Total Gross Capital Costs	**1,280.0**	**1,280.0**
Customer Contribution	-1,280.0	-1,280.0
Total Net Capital Project Costs	**0**	**0**

3. Technical Justification

Background, Project Need/Justification, and Project Scope

a. Background

- [redacted]

b. Project Need

- The need for this project is to capture the costs associated with this repair work as the costs exceed the $500K threshold for a work order that falls under an annual project.

c. Project Scope

- [redacted]

4. Alternatives Considered

NWS Exclusion Criteria (select all that apply)

☐ Project cost < $250k	☐ New Service
☐ CDOT Relocation	☐ Generator interconnection project
☒ Maintenance, Asset condition or safety related*	

NWS alternative not considered for this project as it began as a 9A Work Order. Once costs rose above the $500K threshold, a project was created to capture costs, but work has been completed.

No Alternatives were considered for this emergent work.

5. Project Schedule

N/A

6. Regulatory Decisions

N/A

7. Codes and Standards

N/A

8. Risk and Contingencies

N/A

9. References

References
1. N/A

10. Attachments (One Line Diagrams, Images, etc.)

Attachment	Included in Submittal?
A. Vault Sketch	*YES*

