EVERSOURCE

Project Approval Form

Project Title: 2016 RSO Capitalized Tools	Project Number: GXRS16P
Date Prepared: 09/22/2024	**Company:** Eversource CT
Organization: Electric System Operations	**Project Category:** Capital Tool Purchases
Project Initiator: [redacted]	**Project Type:** Specific
Initiating Organization: Operations	**Capital Investment part of original Op Plan:** Yes
Project Manager: CT ESO Director(s)	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Required in service date: Dec 2016	
Total Capital Request: $3,245k	**Authorization Type:** Full Funding

1. Executive Summary

An approval of $3,245k is requested for the Capital Tools Purchase Program for work orders GXCORS6P and GXCORS6T. These 2016 work orders exceeded $100k in direct costs and require its own project. It includes tool sets and cable testers for the Response Specialist Organization. The internal Response Specialist Organization was created in 2016 (replacing the Asplundh trouble shooters), which resulted in a higher level of capital tool spending to outfit the new organization.

GXCORS6P	**3,036,858**
GXCORS6T	**207,888**
	3,244,745

2. Project Cost Summary

Note: Dollar values are in thousands.

Capital Costs	2016	2017	2018	Total
Internal Labor and Construction Equipment	0.0	1.3	0.0	1.3
Outside Services	13.1	17.8	4.6	35.5
Materials	1,428.4	1,346.3	0.1	2,774.8
Removals	0.0	0.0	0.0	0.0
Other	0.0	0.6	0.0	0.6
Risk and Contingency	0.0	0.0	0.0	0.0
Subtotal	**1,441.5**	**1,366.0**	**4.7**	**2,812.2**

Indirect Capital Costs	2016	2017	2018	Total
Indirects/Overheads (including benefits)	294.3	138.2	0.0	432.5
Capitalized interest or AFUDC, if any	0.0	0.0	0.0	0.0
Subtotal	**294.3**	**138.2**	**0.0**	**432.5**
Total Capital Costs (Gross)	**1,735.8**	**1,504.2**	**4.7**	**3,244.7**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**1,735.8**	**1,504.2**	**4.7**	**3,244.7**

3. Technical Justification

Background, Project Need/Justification, and Project Scope

a. Background

Capital work orders will be requested throughout the year on an as-needed basis by the AWC managers to support their daily operations. Upon receiving the details of the request, the

analyst will create work orders linked to the respective funding project in each division. In this case, these work orders exceeded $100k in direct costs and require its own project.

b. Project Need

This project is needed to fund capital tool purchases under work orders GXCORS6P and GXCORS6T.

c. Project Scope

Capital materials with a per unit cost of $500 or greater.

4. Alternatives Considered

N/A

5. Project Schedule

Milestone/Phase Name	Estimated Date
Partial Approval	N/A
100% Detailed Engineering Completion	N/A
Fully Funded	September 2024
Construction Start	N/A
In Service Date	December 2016

6. Regulatory Decisions

N/A

7. Codes and Standards

N/A

8. Risk and Contingencies

N/A

9. References

References
1.

10. Attachments (One Line Diagrams, Images, etc.)

Attachment	Included in Submittal?
A. Cost Estimate	*NO*
B. Initial Funding PAF	*NO*