EVERSOURCE

Project Approval Form

Project Title: 2017 RSO Capitalized Tools	Project Number: GXRS17P
Date Prepared: 09/22/2024	**Company:** Eversource CT
Organization: Electric System Operations	**Project Category:** Capital Tool Purchases
Project Initiator: [redacted]	**Project Type:** Specific
Initiating Organization: Operations	**Capital Investment part of original Op Plan:** Yes
Project Manager: CT ESO Director(s)	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Required in service date: May 2017/Mar 2018	
Total Capital Request: $466k	**Authorization Type:** Full Funding

1. Executive Summary

An approval of $466k is requested for the Capital Tools Purchase Program for work orders GXCORS7E and GXCORS7H. These 2017 work orders exceeded $100k in direct costs and require its own project. It includes jumper clamps and amp meters for the Response Specialist Organization.

GXCORS7E	**303,707**
GXCORS7H	**162,141**
	465,849

2. Project Cost Summary

Note: Dollar values are in thousands.

Capital Costs	2017	2018	Total
Internal Labor and Construction Equipment	0.0	0.0	0.0
Outside Services	0.0	0.0	0.0
Materials	450.3	4.2	454.5
Removals	0.0	0.0	0.0
Other	0.0	0.0	0.0
Risk and Contingency	0.0	0.0	0.0
Subtotal	**450.3**	**4.2**	**454.5**

Indirect Capital Costs	2017	2018	Total
Indirects/Overheads (including benefits)	11.3	0.0	11.3
Capitalized interest or AFUDC, if any	0.0	0.0	0.0
Subtotal	**11.3**	**0.0**	**11.3**
Total Capital Costs (Gross)	**461.6**	**4.2**	**465.8**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**461.6**	**4.2**	**465.8**

3. Technical Justification

Background, Project Need/Justification, and Project Scope

a. Background

Capital work orders will be requested throughout the year on an as-needed basis by the AWC managers to support their daily operations. Upon receiving the details of the request, the

analyst will create work orders linked to the respective funding project in each division. In this case, these work orders exceeded $100k in direct costs and require its own project.

b. Project Need

This project is needed to fund capital tool purchases under work orders GXCORS7E and GXCORS7H.

c. Project Scope

Capital materials with a per unit cost of $500 or greater.

4. Alternatives Considered

N/A

5. Project Schedule

Milestone/Phase Name	Estimated Date
Partial Approval	N/A
100% Detailed Engineering Completion	N/A
Fully Funded	September 2024
Construction Start	N/A
In Service Date	May 2017/March 2018

6. Regulatory Decisions

N/A

7. Codes and Standards

N/A

8. Risk and Contingencies

N/A

9. References

References
1.

10. Attachments (One Line Diagrams, Images, etc.)

Attachment	Included in Submittal?
A. Cost Estimate	*NO*
B. Initial Funding PAF	*NO*