EVERSOURCE

Project Approval Form

| Project Title: 2019 RSO Capitalized Tools | Project Number: GXRS19P |
|---|---|
| **Date Prepared:** 09/22/2024 | **Company:** Eversource CT |
| **Organization: Electric System Operations** | **Project Category:** Capital Tool Purchases |
| **Project Initiator:** [redacted] | **Project Type:** Specific |
| **Initiating Organization:** Operations | **Capital Investment part of original Op Plan:** Yes |
| **Project Manager: CT ESO Director(s)** | **Emergency Related Request?** No |
| **Project Sponsor:** [redacted] | **Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant) |
| **Required in service date: Feb/Mar 2020** | |
| **Total Capital Request: $449k** | **Authorization Type:** Full Funding |

# 1. Executive Summary

An approval of $449k is requested for the Capital Tools Purchase Program for work orders GXCORS9K and GXCORS9P. These 2019 work orders exceeded $100k in direct costs and require its own project. It includes tool kits to outfit new trucks for the Response Specialist Organization.

| | |
|---|---|
| **GXCORS9K** | **324,924** |
| **GXCORS9P** | **123,835** |
| | **448,759** |

# 2. Project Cost Summary

Note: Dollar values are in thousands.

| Capital Costs | 2019 | 2020 | Total |
|---|---|---|---|
| Internal Labor and Construction Equipment | 0.0 | 0.0 | 0.0 |
| Outside Services | 0.0 | 0.0 | 0.0 |
| Materials | 4.8 | 435.8 | 440.6 |
| Removals | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | (0.1) | (0.1) |
| Risk and Contingency | 0.0 | 0.0 | 0.0 |
| **Subtotal** | **4.8** | **435.7** | **440.5** |

| Indirect Capital Costs | 2019 | 2020 | Total |
|---|---|---|---|
| Indirects/Overheads (including benefits) | 0.2 | 8.0 | 8.2 |
| Capitalized interest or AFUDC, if any | 0.0 | 0.0 | 0.0 |
| **Subtotal** | **0.2** | **8.0** | **8.2** |
| | | | |
| **Total Capital Costs (Gross)** | **5.0** | **443.7** | **448.7** |
| | | | |
| Less Total Customer Contribution | **0.0** | **0.0** | **0.0** |
| | | | |
| **Project Costs (Net)** | **5.0** | **443.7** | **448.7** |

# 3. Technical Justification

## Background, Project Need/Justification, and Project Scope

### a. Background

Capital work orders will be requested throughout the year on an as-needed basis by the AWC managers to support their daily operations. Upon receiving the details of the request, the analyst will create work orders linked to the respective funding project in each division. In this case, these work orders exceeded $100k in direct costs and require its own project.

## b. Project Need

This project is needed to fund capital tool purchases under work orders GXCORS9K and GXCORS9P.

## c. Project Scope

Capital materials with a per unit cost of $500 or greater.

# 4. Alternatives Considered

N/A

# 5. Project Schedule

| Milestone/Phase Name | Estimated Date |
|---|---|
| Partial Approval | N/A |
| 100% Detailed Engineering Completion | N/A |
| Fully Funded | September 2024 |
| Construction Start | N/A |
| In Service Date | February/March 2020 |

## 6. Regulatory Decisions

N/A

## 7. Codes and Standards

N/A

## 8. Risk and Contingencies

N/A

## 9. References

| References |
|---|
| 1. |

## 10. Attachments (One Line Diagrams, Images, etc.)

| Attachment | Included in Submittal? |
|---|---|
| A. Cost Estimate | *NO* |
| B. Initial Funding PAF | *NO* |