EVERSOURCE

Project Approval Form

Project Title: 2020 RSO Capitalized Tools	Project Number: GXRS2007P
Date Prepared: 09/22/2024	**Company:** Eversource CT
Organization: Electric System Operations	**Project Category:** Capital Tool Purchases
Project Initiator: [redacted]	**Project Type:** Specific
Initiating Organization: Operations	**Capital Investment part of original Op Plan:** Yes
Project Manager: CT ESO Director(s)	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Required in service date: 3/22/2022	
Total Capital Request: $151k	**Authorization Type:** Full Funding

1. Executive Summary

An approval of $151k is requested for the Capital Tools Purchase Program for work order GXRS2007. This 2020 work order exceeded $100k in direct costs and requires its own project. It includes Milwaukee crimper/cutter kits, stick saws, and dieless presses for the Response Specialist Organization.

2. Project Cost Summary

Note: Dollar values are in thousands.

Capital Costs	2020	Total
Internal Labor and Construction Equipment	0.0	0.0
Outside Services	0.0	0.0
Materials	144.1	144.1
Removals	0.0	0.0
Other	0.0	0.0
Risk and Contingency	0.0	0.0
Subtotal	**144.1**	**144.1**

Indirect Capital Costs	2020	Total
Indirects/Overheads (including benefits)	6.7	6.7
Capitalized interest or AFUDC, if any	0.0	0.0
Subtotal	**6.7**	**6.7**
Total Capital Costs (Gross)	**150.8**	**150.8**
Less Total Customer Contribution	**0.0**	**0.0**
Project Costs (Net)	**150.8**	**150.8**

3. Technical Justification

Background, Project Need/Justification, and Project Scope

a. Background

Capital work orders will be requested throughout the year on an as-needed basis by the AWC managers to support their daily operations. Upon receiving the details of the request, the analyst will create work orders linked to the respective funding project in each division. In this case, the work order exceeded $100k in direct costs and requires its own project.

b. Project Need

This project is needed to fund capital tool purchases under work order GXRS2007.

c. Project Scope

Capital materials with a per unit cost of $500 or greater.

4. Alternatives Considered

N/A

5. Project Schedule

Milestone/Phase Name	Estimated Date
Partial Approval	N/A
100% Detailed Engineering Completion	N/A
Fully Funded	September 2024
Construction Start	N/A
In Service Date	March 2022

6. Regulatory Decisions

N/A

7. Codes and Standards

N/A

8. Risk and Contingencies

N/A

9. References

References
1.

10. Attachments (One Line Diagrams, Images, etc.)

Attachment	Included in Submittal?
A. Cost Estimate	*NO*
B. Initial Funding PAF	*NO*