EVERSOURCE
Project Authorization Form

Operations Project Authorization Form

Date Prepared: 6/1/2021	**Project Title:** [redacted]
Company/ies: Eversource CT	**Project ID Number: 2M924244P** Work Order: 2M924244
Organization: Distribution Electric	**Class(es) of Plant: Distribution**
Project Initiator: [redacted]	**Project Category: Overload**
Project Manager: [redacted]	**Project Type: Specific**
Project Sponsor: [redacted]	**Project Purpose: Offload overloaded circuit**
Estimated in service date: 3/29/21	**If Transmission Project: PTF? N/A**
Eng. /Constr. Resources Budgeted? Y	**Capital Investment Part of Original Operating Plan? N**
Authorization Type: Final Funding	**O&M Expenses Part of the Original Operating Plan? N**
Total Request: $244,215	

Financial Requirements:

Project Authorization
ERM: _____

FP&A: _____

Executive Summary

Work order 2M924244 was created to [redacted] Since the work performed on the annual work order exceeded $100K, this project was created.

Project Costs Summary

Note: Dollars are in thousands

	Prior Authorized	2021	2022	2023+	Totals
Capital Additions - Direct	$0	$108.9	$0	$0	$108.9
Less Customer Contribution	$0	$0	$0	$0	$0
Removals net of Salvage ___%	$0	$0	$0	$0	$0
Total - Direct Spending	$0	$108.9	$0	$0	$108.9
Capital Additions - Indirect	$0	$129.8	$0	$0	$129.8
Subtotal Request	$0	$238.7	$0	$0	$238.7
AFUDC	$0	$0	$0	$0	$0
Total Capital Request	$0	$238.7	$0	$0	$238.7
O&M	$0	$5.5	$0	$0	$5.5
Total Request	**$0**	**$244.2**	**$0**	**$0**	**$244.2**

Financial Evaluation

Note: Dollars are in thousands

Direct Capital Costs	2021	2022	2023+	Total
Straight Time Labor	$41.2	$0	$0	$41.2
Overtime Labor	$12.8	$0	$0	$12.8
Outside Services	$37.7	$0	$0	$37.7
Materials	$15.0	$0	$0	$15.0
Other, including contingency amounts (describe)	$2.2	$0	$0	$2.2
Total Direct Costs	**$108.9**	**$0**	**$0**	**$108.9**

Indirect Capital Costs	2021	2022	2023+	Total
Indirects/Overheads (including benefits)	$129.8	$0	$0	$129.8
Capitalized interest or AFUDC, if any	$0	$0	$0	$0
Total Indirect Costs	**$129.8**	**$0**	**$0**	**$129.8**
Total Capital Costs	**$238.7**	**$0**	**$0**	**$238.7**
Total O&M Project Costs	**$5.5**	**$0**	**$0**	**$5.5**

Total Project Cost	**$ 244.2**	**$ -**	**$ -**	**$ 244.2**

Technical Justification:

Project Need Statement
This project is required to support an annual work order that exceeded $100K.

Project Scope
The scope of work done to [redacted]

Major Material
400' 500 KCMIL CU

Background / Justification
WR 3350598 (Work Order 2M924244) was created to [redacted]. Since associated costs exceeded $100K, this project was created.

Business Process and / or Technical Improvements
All work will be done to current standards.

Project Schedule

Milestone/Phase Name	Estimated Completion Date
Project Initiation	12/5/2021
Project In-Service Date	3/29/2021

Attachments

2M924244 - DESIGN SKETCH - WEST MAI

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