Appendix 5

Supplement Request Form

Project Title: CT Low Income Discount Rate	**Project Number:** IT23426
Date Prepared: 01/18/2024	**Company:** Yankee Gas 71 **Company:** CL&P Electric Distribution 11
Organization: Customer Group	**Class(es) of Plant:** Software
Project Initiator: [redacted]	**Project Category:** Full Funding
Project Manager: [redacted]	**Project Type:** Specific
Project Sponsor: [redacted]	**Project Purpose:** Regulatory
Estimated in service date: 11/01/2024	**Capital Investment part of original Operating Plan:** Yes
Current Authorization Amount: $ 3,492,000	**O&M Expenses part of request:** No
Supplement Request: $ 2,176,000	**Other:**
Total Request: $ 5,668,000	

Supplement Justification

This supplemental PAF is seeking approval for costs associated with the Yankee Gas-71 portion of the work from cost associated with CT Low Income Discount and to add scope (Track 6) to the project.

Justification for Additional Resources

The original scope of Connecticut-Electric Low Income Discount Rate Pre-Enrollment and Launch was delivered at the end of 2023 based on Connecticut Public Utilities Regulatory Agency (PURA) decision.

In addition to the original scope, PURA has ordered in October 2023 (Docket No. 23-05-01 2023 Energy Affordability Annual Review Order No. 9.) to introduce rolling Hardship classification for both Connecticut-Electric and Connecticut-Gas operating companies. The Connecticut-Electric Low-Income Discount Rate will be synchronized with rolling Hardship . The rolling Hardship will be introduced for Connecticut-Gas also. Both Electric and Gas operating companies are required by PURA to have rolling Hardship by May 1st, 2024.

, PURA has also ordered, as part of Docket No. 23-05-01 2023 Energy Affordability Annual Review Order No. 41, a redesign of the MPP-Matching Payment Plans for both Connecticut-Electric and Connecticut-Gas operating companies. The MPP redesign approved by PURA is based on Section 30 of Public Act 23-102 AN ACT STRENGTHENING PROTECTIONS FOR CONNECTICUT'S CONSUMERS OF ENERGY. Both Electric and Gas operating companies are required by PURA to redesign MPP by November 1st, 2024 .

The project is requesting additional funding due to additional regulatory requirements and added scope to introduce rolling Hardship synchronized with Low-Income Discount Rate for Connecticut-Electric. The rolling Hardship regulatory requirement is also ordered for Connecticut-Gas.

We are also requesting incremental funding due to additional regulatory requirements and added scope to redesign MPP. Changes to scope include no longer having a heating requirement, no longer having an energy assistance requirement, changes to the MPP amount calculation, automation and modifications to the timing of the matching payments to be more frequent versus twice a year, MPP letter modifications, and PURA reporting on the Connecticut redesigned MPP program.

Appendix 5

Original PAF

PAF - CT-Electric
Residential Low Incon

Supplement Cost Summary

Capital Costs	Prior Authorized	Supplemental Request – PCR #4 and PCR #5 (Track 5 - Rolling Hardship Gas and Track 6 - Connecticut MPP Redesign)	Total
Direct Capital Costs			
Internal Labor	$335,000	$242,000	$577,000
Outside Services	$2,267,000	$1,344,000	$3,611,000
Materials	$0	$0	$0
Removals	$0	$0	$0
Risk and Contingency	$582,000	$340,000	$922,000
Other	$0	$0	$0
Subtotal	$3,184,000	$1,926,000	$5,110,000
Indirect Capital Costs		$0	$0
Indirect/Overheads (including benefits)	$308,000	$250,000	$558,000
Capitalized interest or AFUDC, if any	$0	$0	$0
Subtotal	$308,000	$250,000	$558,000
Total Customer Contribution		$0	$0
Total Capital Project Costs	**$3,492,000**	**$2,176,000**	**$5,668,000**