Appendix 5

Supplement Request Form

Project Title: CT Low Income Discount Rate	**Project Number:** IT23426 Budget Number: 42127
Date Prepared: 12/30/2024	**Company:** Yankee Gas 71 **Company:** CL&P Electric Distribution 11
Organization: Customer Group	**Class(es) of Plant:** Software
Project Initiator: [redacted]	**Project Category:** Full Funding
Project Manager: [redacted]	**Project Type:** Specific
Project Sponsor: [redacted]	**Project Purpose:** Regulatory
Estimated in service date: 05/01/2025	**Capital Investment part of original Operating Plan:** Yes
Current Authorization Amount: $ 5,668,000	**O&M Expenses part of request:** No
Supplement Request: $ 1,778,500	**Other:**
Total Request: $ 7,446,500	

Supplement Justification

This supplemental PAF is seeking approval for costs associated with the PURA directive to align Eversource's new MPP (Matching-Payment-Program) Re-Enrollment with Connecticut utility Avangrid. Yankee Gas-71 and CL&P Electric Distribution-11 will share the costs associated with this CT Financial Hardship Program change (formerly referred to as CT Low Income Discount Rate).

Justification for Additional Resources

The original scope of Connecticut-Electric Low Income Discount Rate began at the end of 2023 with several tracks delivered throughout 2024 based on PURA (Public Utilities Regulatory Agency) decisions and directives that now includes two operating companies: Yankee Gas-71 and CL&P Electric Distribution-11. This project is now referred to as CT Financial Hardship Programs.

In 2024, CT Financial Hardship Programs changes included introducing rolling Hardship by May 1st, 2024 (Track 5 rolling Hardship for gas and electric) and new automated MPP by November 1st, 2024 (Track 6 new MPP for gas and electric).

Docket No. 24-05-01 – Annual Review of Affordability Programs and Offerings (Energy Affordability Annual Review) PURA's **November 6, 2024** DECISION and PURA's **December 23, 2024** Motion No. 33 Ruling have added additional scope to be implemented by May 1, 2025 that aligns new MPP Re-Enrollment consistently in Connecticut regardless of the customer's service territory.

PURA Docket 24-05-01 November

24-05-01 Motion No 33 Ruling Decem

The project is requesting additional funding for this new PURA directive (Track 6.1 MPP Re-Enrollment missed payment $ amount) due to additional regulatory MPP Re-Enrollment requirements and added scope to align MPP with Connecticut utility Avangrid.

Changes to scope include MPP Re-Enrollment missed payment dollar amount requirements in core billing. Core billing will provide a Payment Plan Portal used by CSR-Customer Service Representatives from Alorica the MPP Re-Enrollment missed payment dollar amount for unit of message. Eversource will adopt Avangrid's approach to allow customers to re-enroll in MPP an unlimited number of times within the same 12-month period as long as they make up all missed payments. PURA ruling also requires that other flexible payment arrangement payments do not count towards customer's missed payments.

Original PAF	Supplemental PAF	PCR for #7	PCR for #6
PAF - CT-Electric Residential Low Incon	IT23426 CT Low Income Discount Ra	CT Low Income Discount Rate PCR-7	CT Financial Hardship Program P

Supplement Cost Summary

Capital Costs	Prior Authorized Supplemental	Prior Authorized PCR Track 7	Prior Authorized PCR Track 6	Supplemental Request Track 6.1 - CT MPP	Total

Appendix 5

	PAF	Supplier Cap	MPP Web Changes	Re-Enrollment and missed payment changes	
Direct Capital Costs					
Internal Labor	$577,000	$37,400	$0	$150,000	$764,400
Outside Services	$3,611,000	$464,000	$540,000	$395,500	$5,010,500
Materials	$0	$0	$0	$0	$0
Removals	$0	$0	$0	$0	$0
Risk and Contingency	$922,000	$53,500	$0	$44,500	$1,020,000
Other	$0	$0	$0	$0	$0
Subtotal	$5,110,000	554,900	$540,000	$590,000	$6,794,900
Indirect Capital Costs					
Indirect/Overheads (including benefits)	$558,000	$33,600	$0	$60,000	$651,600
Capitalized interest or AFUDC, if any	$0	$0	$0	$0	$0
Subtotal	$558,000	$33,600	$0	$60,000	$651,600
Total Customer Contribution	$0	$0	$0	$0	$0
Total Capital Project Costs	**$5,668,000**	**$588,500**	**$540,000**	**$650,000**	**$7,446,500**