Date Filed: October 05, 2026

Witness: Leanne M. Landry and Jeffrey D. Turano
Request from: Office of Consumer Counsel

Question:

Refer to Exhibit CLP-ADDITIONS-12. Please provide, for each year 2017 through 2025, the approved capital plan and actual expenditures by category. For each category and year in which actual expenditures exceeded the plan, identify the projects responsible, explain the variance, and provide the document authorizing the excess.

Response:

CLP-ADDITIONS-12 provides a detailed overview of the Capital Investment Plan from 2017 through 2025 at the CT Electric Operations organizational level. The overview identifies key investments by operating company disaggregated by investment category. For CL&P, these categories are Basic Business, New Customer, Peak Load/Capacity, Regulatory Commitments, Reliability, Facilities, Information Technology ("IT"), and Other Investments.

Analysis performed at this level is to provide departmental leaders an overview of the annual budget ultimately proposed to the Board of Trustees and changes made in prior years. In addition to information provided as part of CLP-ADDITIONS-12, please refer to CIEC-008, Attachment 1, for a summary of budgeted distribution capital expenditures for each of the years 2018 through 2025, as annually filed in compliance with Docket No. 17-10-46. These annual compliance filings (and their associated variance explanations in OCC-266, Attachment 1 through OCC-266, Attachment 7) analyze total company variances between budget and actual on a year-to-year basis.