THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE ENERGY

PAYROLL

| Line No. | Description | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---|---|---|---|---|---|---|---|---|---|---|
| | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) |
| 1 | General Operations and Maintenance | $ 105,706,645 | $ 111,312,494 | $ 102,787,284 | $ 109,907,298 | $ 98,908,481 | $ 103,375,727 | $ 113,570,992 | $ 118,237,462 | $ 64,855,974 |
| 2 | Minor Storms | $ 1,535,123 | $ 3,540,374 | $ 4,288,241 | $ 10,025,173 | $ 13,769,013 | $ 13,981,323 | $ 22,288,186 | $ 28,548,987 | $ 8,336,553 |
| 3 | Catastrophic Storms | $ 37,314,480 | $ 15,005,565 | $ 60,258,162 | $ 22,417,121 | $ 26,479,690 | $ 33,559,214 | $ 37,984,033 | $ 27,948,305 | $ 16,493,085 |
| 4 | RAM | $ 279,970 | $ 341,513 | $ 427,967 | $ 714,023 | $ 1,090,107 | $ 1,415,363 | $ 2,204,535 | $ 2,934,687 | $ 1,309,184 |
| 5 | Energy Efficiency | $ 5,362,894 | $ 6,111,459 | $ 6,260,492 | $ 5,786,650 | $ 6,204,911 | $ 6,223,668 | $ 7,040,166 | $ 7,074,827 | $ 3,763,182 |
| 6 | Capital and Removal | $ 83,532,565 | $ 84,303,352 | $ 80,145,440 | $ 92,016,304 | $ 106,505,546 | $ 117,798,715 | $ 121,866,760 | $ 126,080,974 | $ 67,780,793 |
| 7 | Fleet Clearing | $ 6,892,612 | $ 7,318,285 | $ 7,603,370 | $ 7,905,128 | $ 8,133,839 | $ 8,772,497 | $ 9,047,776 | $ 8,125,375 | $ 4,064,225 |
| 8 | Stores Clearing | $ 5,964,119 | $ 6,216,205 | $ 6,778,198 | $ 6,717,539 | $ 7,348,387 | $ 8,054,759 | $ 8,937,024 | $ 11,927,883 | $ 5,799,710 |
| 9 | Other Balance Sheet | $ 1,859,576 | $ 1,393,051 | $ 951,802 | $ 3,132,709 | $ 980,232 | $ 1,483,312 | $ 3,217,800 | $ 1,036,417 | $ 687,881 |
| 10 | Total | $ 248,447,985 | $ 235,542,299 | $ 269,500,954 | $ 258,621,944 | $ 269,420,208 | $ 294,664,578 | $ 326,157,272 | $ 331,914,917 | $ 173,090,587 |

Notes:

1 Amounts in 2026 show the 6 month period ended 6/30/2026
2 Nonproductive Overheads included in the above
3 Catastrophic storms are excluded from base rates