Date Filed: August 28, 2026

Witness: Leanne M. Landry and John G. Griffin
Request from: Office of Education, Outreach, and Enforcement

Question:

(INTERNAL STAFFING LEVELS) Provide an unlocked Excel spreadsheet detailing the Company's average staffing levels by position (e.g., job title, not individual employees) for each year starting from 2018 through present, along with the overall costs (gross). Additionally, identify the average annual counts and actual amounts that were applicable to Operations and Maintenance (O&M), Capital, Storm, and any other allocated use (including allocations to RAM).

Response:

Please refer to OCC-202, Attachment 1 and Attachment 2, for the staffing level and overall costs (gross).

Please refer to EOE-123, Attachment 1, for O&M, Capital, Storms and RAM Labor costs applicable by year.