KEY COST INPUTS

"All In" Electric Bill Calculation Inputs

1,319,288	Total Electric Customers (2025)
20,270,026	Total Billed Usage (MWh) (2025)
$4,941,552,298	Total 2025 Rate Year Revenue ("All-in" w/SBC + Standard Svc Suppl
$0.2438	Average kWh Cost (2025)
2.0%	**LIDR Annual Cost Budgetary Target (as % of Billed Revenue)**
$98,831,046	LIDR Annual Cost Budgetary Target/Cap (excl./GET)
6.8%	Gross Earnings Tax (Credit)
800	kWh Usage Cap Non-Heating
1200	kWh Usage Cap Heating
17%	% Usage Cap Impact (AVG Total % more than cap)

Residential Monthly Average* Electric Bill & Usage (2025 Actual Data)

	Residential - Heating (Rate 5)			Residential - Non-Heating	
Month	Avg Bill	Avg Usage (kWh)	Avg Usage Over Proposed Cap	Avg Bill	Avg Usage (kWh)
Jan	$ 468	1,398	198	$ 237	566
Feb	$ 474	1,371	171	$ 224	502
Mar	$ 368	1,031	0	$ 196	447
Apr	$ 259	734	0	$ 169	405
May	$ 197	558	0	$ 170	426
Jun	$ 176	509	0	$ 183	477
Jul	$ 225	665	0	$ 276	763
Aug	$ 207	614	0	$ 156	711
Sept	$ 166	493	0	$ 190	524
Oct	$ 145	451	0	$ 149	428
Nov	$ 204	675	0	$ 154	444
Dec	$ 336	1,149	0	$ 186	527
Monthly Average	$ 269	804	31	$ 191	518
Annual Average	$3,225	9,648	369	$2,290	6,220

**Based on 2025 Actuals*

Electric LIDR Impact Analysis (Illustrative)

Current 5-Tiers (2025 Data)

			LIDR Household Income Eligibility					
		LIDR Tier	1	2	3	4	5	**TOTAL**
		# LI Electric Customers	20,247	60,452	68,828	4,284	43,508	197,319
Discount Impact Analysis								
		Mo. Avg. Resi Bill (Undiscounted)	$209					
		Total Bill Discount	**5%**	**15%**	**20%**	**40%**	**50%**	
		Discount Amount (AVG)	$10	$31	$42	$84	$104	
		Total after Discount (AVG.)	$198	$178	$167	$125	$104	
		Energy Burden (as % of HH Income)	**4.5%**	**5.3%**	**6.5%**	**6.2%**	**11.6%**	
LIDR Revenue Recovery								
Annual Low Income Customer Billed Revenue	$	494,678,733	$ 50,759,229	$ 151,553,164	$ 172,551,796	$ 10,739,988	$ 109,074,556	
Annual Billed Revenue After Discount	$	376,064,165	$ 48,221,268	$ 128,820,189	$ 138,041,437	$ 6,443,993	$ 54,537,278	
Annual Cost to Fund LIDR	$	118,614,568	$ 2,537,961	$ 22,732,975	$ 34,510,359	$ 4,295,995	$ 54,537,278	
Reduce by Usage Greater than Proposed Cap*	$	20,164,477	$ 431,453	$ 3,864,606	$ 5,866,761	$ 730,319	$ 9,271,337	
Reduce by Gross Earnings Tax Credit ("GET")	$	6,694,606	$ 143,243	$ 1,283,049	$ 1,947,765	$ 242,466	$ 3,078,084	
Annual Cost to Fund LIDR (less Usage Cap and GET)	**$**	**91,755,486**	$ 1,963,265	$ 17,585,320	$ 26,695,833	$ 3,323,210	$ 42,187,857	
Annual Cost to Fund LIDR as % of Total Billed Revenue		**1.9%**	0.0%	0.4%	0.5%	0.1%	0.9%	
Cost Recovery AVG Rate (per kWh, all customers)	$	0.00453	$ 0.000097	$ 0.000868	$ 0.001317	$ 0.000164	$ 0.002081	
Annual AVG Cost per Gas Customer to Fund LIDR		$70	$1.49	$13.33	$20.24	$2.52	$31.98	
Monthly AVG Bill Impact: All Customers (rounded)		**$5.80**	$0.12	$1.11	$1.69	$0.21	$2.66	
Monthly AVG Bill Impact: Residential (rounded)		**$3.17**	$0.07	$0.61	$0.92	$0.11	$1.46	

**Refer to "Key Cost Inputs" tab for Proposed Usage Cap Analysis*

Electric LIDR Impact Analysis (Illustrative)

Alternative to 6% Energy Burden (2025 Data)

			Electric LIDR Household Income Eligibility					
	LIDR Tier		1	2	3	4	5	**TOTAL**
	# LI Electric Customers		20,247	60,452	68,828	4,284	43,508	197,319
Discount Impact Analysis								
	Mo. Avg. Resi Bill (Undiscounted)		$209					
	Total Bill Discount		**0%**	**5%**	**26%**	**42%**	**74%**	
	Discount Amount (AVG)		$0	$10	$54	$88	$155	
	Total after Discount (AVG.)		$209	$198	$155	$121	$54	
	Energy Burden (as % of HH Income)		**4.8%**	**5.9%**	**6.0%**	**5.9%**	**6.0%**	
LIDR Revenue Recovery								
	Annual Low Income Customer Billed Revenue	$ 494,678,733	$ 50,759,229	$ 151,553,164	$ 172,551,796	$ 10,739,988	$ 109,074,556	
	Annual Billed Revenue After Discount	$ 357,011,641	$ 50,759,229	$ 143,975,506	$ 127,688,329	$ 6,229,193	$ 28,359,385	
	Annual Cost to Fund LIDR	$ 137,667,092	$ -	$ 7,577,658	$ 44,863,467	$ 4,510,795	$ 80,715,171	
	Reduce by Usage Greater than Proposed Cap*	$ 23,403,406	$ -	$ 1,288,202	$ 7,626,789	$ 766,835	$ 13,721,579	
	Reduce by Gross Earnings Tax Credit ("GET")	$ 7,769,931	$ -	$ 427,683	$ 2,532,094	$ 254,589	$ 4,555,564	
	Annual Cost to Fund LIDR (less Usage Cap and GET)	**$ 106,493,755**	$ -	$ 5,861,773	$ 34,704,584	$ 3,489,371	$ 62,438,028	
	Annual Cost to Fund LIDR as % of Total Billed Revenue	**2.2%**	0.0%	0.1%	0.7%	0.1%	1.3%	
	Cost Recovery AVG Rate (per kWh, all customers)	$ 0.00525	$ -	$ 0.000289	$ 0.001712	$ 0.000172	$ 0.003080	
	Annual AVG Cost per Gas Customer to Fund LIDR	$81	$0.00	$4.44	$26.31	$2.64	$47.33	
	Monthly AVG Bill Impact: All Customers (rounded)	**$6.73**	$0.00	$0.37	$2.19	$0.22	$3.94	
	Monthly AVG Bill Impact: Residential (rounded)	**$3.68**	$0.00	$0.20	$1.20	$0.12	$2.16	

**Refer to "Key Cost Inputs" tab for Proposed Usage Cap Analysis*

Electric LIDR Impact Analysis (Illustrative)

Proposed Strawman to 6% Energy Burden and Minimum 5% Discount (2025 Data)

			Electric LIDR Household Income Eligibility					
		LIDR Tier	1	2	3	4	5	**TOTAL**
		# LI Electric Customers	20,247	60,452	68,828	4,284	43,508	197,319
Discount Impact Analysis								
		Mo. Avg. Resi Bill (Undiscounted)	$209					
		Total Bill Discount	**5%**	**5%**	**26%**	**42%**	**74%**	
		Discount Amount (AVG)	$10	$10	$54	$88	$155	
		Total after Discount (AVG.)	$198	$198	$155	$121	$54	
		Energy Burden (as % of HH Income)	**4.5%**	**5.9%**	**6.0%**	**5.9%**	**6.0%**	
LIDR Revenue Recovery								
Annual Low Income Customer Billed Revenue	$	494,678,733	$ 50,759,229	$ 151,553,164	$ 172,551,796	$ 10,739,988	$ 109,074,556	
Annual Billed Revenue After Discount	$	354,473,680	$ 48,221,268	$ 143,975,506	$ 127,688,329	$ 6,229,193	$ 28,359,385	
Annual Cost to Fund LIDR	$	140,205,053	$ 2,537,961	$ 7,577,658	$ 44,863,467	$ 4,510,795	$ 80,715,171	
Reduce by Usage Greater than Proposed Cap*	$	23,834,859	$ 431,453	$ 1,288,202	$ 7,626,789	$ 766,835	$ 13,721,579	
Reduce by Gross Earnings Tax Credit ("GET")	$	7,913,173	$ 143,243	$ 427,683	$ 2,532,094	$ 254,589	$ 4,555,564	
Annual Cost to Fund LIDR (less Usage Cap and GET)	**$**	**108,457,021**	$ 1,963,265	$ 5,861,773	$ 34,704,584	$ 3,489,371	$ 62,438,028	
Annual Cost to Fund LIDR as % of Total Billed Revenue		**2.2%**	0.0%	0.1%	0.7%	0.1%	1.3%	
Cost Recovery AVG Rate (per kWh, all customers)	$	0.00535	$ 0.000097	$ 0.000289	$ 0.001712	$ 0.000172	$ 0.003080	
Annual AVG Cost per Gas Customer to Fund LIDR		$82	$1.49	$4.44	$26.31	$2.64	$47.33	
Monthly AVG Bill Impact: All Customers (rounded)		**$6.85**	$0.12	$0.37	$2.19	$0.22	$3.94	
Monthly AVG Bill Impact: Residential (rounded)		**$3.75**	$0.07	$0.20	$1.20	$0.12	$2.16	

**Refer to "Key Cost Inputs" tab for Proposed Usage Cap Analysis*

KEY CUSTOMER INPUTS

5-TIER LIDR

Low-Income Customers by Household Income Eligibility	**LIDR Tier**	**1**	**2**	**3**	**4**	**5**	
	HH Income Range (as % FPL)	**212% - 275%**	**161% - 211%**	**126% - 160%**	**101% - 125%**	**0% - 100%**	**Total**
	# LI Customers (All)	20,247	60,452	68,828	4,284	43,508	197,319
	% Distribution of LI Customers	10%	31%	35%	2%	22%	100%

Energy Burden Analysis by HH Income Eligibility *Midpoint*	FPL for 2 people in Avg. Household*	$21,640				
	HH Income Range (as % FPL)	212% - 275%	161% - 211%	126% - 160%	101% - 125%	0% - 100%
	HH Income Range Midpoint	244%	186%	143%	113%	50%
	HH Income Midpoint (Annual)	$52,693	$40,250	$30,945	$24,453	$10,820
	HH Income Midpoint (Mo.)	$4,391	$3,354	$2,579	$2,038	$902
	Avg Energy Burden Target (%)	**6.0%**				
	Mo. Avg Bill at Energy Burden Target	$266	$203	$156	$123	$55

**Source of avg HH size is DSS testimony in July 2024 LIDR Hearing .*

FEDERAL POVERTY LEVEL (FPL) CHART
2026

There is a rebuttable presumption that a person is indigent and unable to pay a fee or fees or the cost of service of process if the person receives public assistance or the person's income after taxes, mandatory wage deductions, and child care expenses, is 125% (one hundred twenty-five percent) or less of the federal poverty level. (General Statutes Section 52-259b)

Persons in Family/Household	Connecticut FPL* (Gross Income)	125% of FPL		
		Annual	Monthly	Weekly
1	$15,960	$19,950	$1,663	$384
2	$21,640	$27,050	$2,254	$520
3	$27,320	$34,150	$2,846	$657
4	$33,000	$41,250	$3,438	$793
5	$38,680	$48,350	$4,029	$930
6	$44,360	$55,450	$4,621	$1,066
7	$50,040	$62,550	$5,213	$1,203
8	$55,720	$69,650	$5,804	$1,339
For each additional person, add:	$5,680	$7,100	$592	$137

*Source: Annual Update of the HHS Poverty Guidelines, *Federal Register*, Vol. 91, No. 10, Thursday, January 15, 2026, pp. 1797-1798.

JD-CL-67 Rev. 1-26, Connecticut Judicial Branch

ADA Accommodations
ADAProgram@jud.ct.gov
https://www.jud.ct.gov/ADA

PROGRAM TIER HIERARCHY

HYPOTHETICAL LIDR INCOME TIER ALIGNMENT FOR DSS PROGRAMS	29-Aug-24
Tier 5 (up to 100% FPL)	Gross Income Limit (FPL)
Temporary Family Assistance (TP01)	55%
Refugee Assistance (RC, R01, R02, R95)	55%
HUSKY C (non-LTSS) (S01-S95)	58%
SAGA (SA)	225%*
State Supp (SS)	225%*
Tier 4 (101-125% FPL)	
CEAP Level 1	125%
Tier 3 (126-160% FPL)	
HUSKY D (X02, E05, N01, M10)	138%
HUSKY A Parents (X07, X04)	138% (eff. 10/1/24)
Tier 2 (161-211% FPL)	
SNAP (TP09, TBA)	200%
CEAP Level 2	200%
HUSKY A Children (X10, X25, J01, F06C)	201%
QMB (lowest $ Medicare Savings Program) (TP24)	211%
Tier 1 (212-275% FPL (60% SMI))	
ALMB/SLMB (higher $ Medicare Savings Programs) (TP23, TP26)	212-246%
HUSKY B Band 1 (B01, J02)	202-254%
HUSKY B Prenatal (B22)	263%
HUSKY A Pregnant/Postpartum (M01, X01, M22, F06P)	263%
HUSKY C Long Term Services & Supports (L01, W01, T01, H01)	225%
Special/Limited Medical Benefit (Family Planning; BCC) (M04, M07, M08)	263%
CEAP Level 3	275% (60% SMI)
For consideration	
HUSKY B Band 2 (B02, J03)	255-323%
Transitional Medical Assistance (X03)	138% / 201% **
MED-Connect (S05)	498%
DCF-involved children/foster care, etc. (D01-D25, M09)	Varies
HUSKY C Spend-down (S99)	Varies

* Other program rules merit placing this cash assistance program in the highest discount group
** Individuals who qualifed for HUSKY A coverage (138% FPL for adults, 201% for children) within past year

For more information about programs and enrollment, go to the CT Open Data Portal or the DSS website
https://data.ct.gov/Health-and-Human-Services/DSS-Types-of-Assistance-TOA-Participation-by-Month/chsv-phja/about_data
https://portal.ct.gov/dss/its/dss-healthit/business-intelligence-and-dss-healthit/dss-data-and-dashboard

Tier	% of Customers by DSS Tier
1	10%
2	31%
3	35%
4	2%
5	22%
	100%