The Connecticut Light and Power Company
d/b/a Eversource Energy
Environmental Remdiation - List of Sites Three Year Spend (2026-2028)

			CL&P Forcasted Spend			
			Year			
Line No.	Site #	Project Name	2026	2027	2028	Comments
1	5	Rockville-Land MGP	$90,000	$125,000	$95,000	2026: SS SEH Reporting, In-Situ Stablilization (ISS) Study, completion of investigation (COI), Supp Subsurvace Investigation (SSI), non-aqueous phase liquid (NAPL) Gauging, Annual Report, OHs 2027: COI, Alt Surface Water Protection Criteria (SWPC), NAPL Gauging, SSI significant environmental hazard (SEH) Remediation and Reporting, Annual Report, Remedial Planning, Waste, OHs, If no more Inv, project out to bid and consulting award. 2028: Assume no SSI SEHs, NAPL Gauging, Annual Report, OHs, Remedial Planning.
2	8	Torrington MGP	50,000	40,000	70,000	2026: Complete Phase II ESA, Remedial Action Plan (RAP) (assuming no data gaps), and remedial cost to closure estimate. 2027: Data gap assessment and remedial design investigations. Remedial consulting work should be able to be bid out. 2028: Remedial mobilization, additional assessments and pilot studies, permitting and specification prep for remedial contractor bid.
3	9	Winsted MGP	1,000	75,000	80,000	2026: Annual SEH Inspection. 2027: Implement consultant's existing scope of work (SOW) to install offsite wells and prepare a RAP. 2028: Data gap analysis and remedial prep (Planning to bid consultant remedial work in late 2027 or early 2028)
4	23	Ridgefield	10,000	12,500	12,500	Assumes annual OM&M inspections, SEH reporting, no damage/repairs needed, limited consulting firm engagement, Arsenic in shallow soil is capped by trail so forever a SER it will not be remediated
5	27	Portland, CT (new post 3/97)	15,000	15,000	15,000	This site is not currently in a regulatory program compelling Eversource comply with current regulations. The Town of Portland would like to extend the Portland Airline Trail onto this property. Additionally, the tenant and Eversource would like to construct a roadway, on the site, to allow for better site access. The extension of the trail and construction of a roadway could trigger regulatory requirements. Current known draft estimates for various remedial options range from $850,000-$5M. A decision has not been made on how Eversource would like to move forward at this site. The current assumption is that Eversource will not allow the extension of the trail or construction of the roadway and the only obligation would be to perform annual site visits to ensure fencing protecting SEH conditions remains in place. Forecasted spend includes labor and allocations to continue site conversations/consultant meetings and perform inspections and fence repair (if needed). $15,000 estimate is based on 2025 annual spend.
6	55	Hunts Brook	40,000	130,000	75,000	2026: Annual SEH, cost to closure estimate and remedial option plans from GEI 2027: Remedial feasibility studies, pilot studies, RAP perpetration (possible consultant bidding late 2027 for remediation) 2028: Remedial prep, specifications, remedial mobilization (remedial contractor bid in 2028)
7	58	Enfield Area Work Center	5,000	800,000	15,000	2026: Remedial cost estimates and internal/external negotiation 2027: RAP and remediation (this is based on actual numbers from SES, assuming we have to removal all impacted soil for no EUR) 2028: Post remedial groundwater monitoring and verification
8	63	Berlin Campus Settling Pond (80%)	2,400	2,400	2,400	Annual ELUR inspections and budget management.
9	66	East Hampton	55,000	50,000	250,000	2026: Closing out the leaking underground storage tank issues. 2027: Phase II Investigation and groundwater monitoring. 2028: Request for proposals for Remediation and begin remediation.
10	68	Simsbury	95,000	120,000	90,000	2026: Annual sampling and cost to closure estimate 2027: Additional investigation related to closing out some low level AOCs and reporting, annual sampling 2028: Remediation tasks such as limited excavation, annual sampling
11	103	Durham	10,000	0	0	If CT DEEP Eco Risk + EPA PCB POC have no comments, project will hopefully be closed in 2026.
12	117	Berlin Campus	35,000	35,000	35,000	Assumes only routine quarterly post-remediation MNA monitoring for the leaking underground storage tank case and no encapsulation repairs inside CMS building.
13	118	2 Main St, Enfield CT	6,000	6,000	6,000	This property was slated for abatement and demolition of the structure due to multiple break-ins and safety concerns over the past couple of years. This project is currently on hold due to a potential property sale that would include this parcel and 4 other adjacent/nearby parcels. If the property is sold, no further Eversource work would continue. The potential buyers have signed a P&S agreement and are conducting investigations during their due diligence period. The current assumption is that Eversource will sell this parcel and that will include the sale of the building(s) in their current condition and abatement and demolition by Eversource would not occur. Forecasted spend includes labor and allocations to continue sale conversations and property inspections until the property is sold. $6,000 estimate is based on 2025 annual spend.
14	119	Windsor Operations Center	2,100,000	35,000	10,000	2026: PCB excavation and reporting. 2027: Post remediation GW monitoring and verification 2028: Decommission wells and any final reporting
15	121	Bartholomew 18	60,000	100,000	175,000	2026: Phase II Investigation 2027: Phase III Investigation 2028: Permitting and Request for proposals for Remediation
16			$2,574,400	$1,545,900	$930,900	
17		**Contingency %30**	772,320	463,770	279,270	
18		**Annual Total**	**$3,346,720**	**$2,009,670**	**$1,210,170**	