HISTORICAL SCHEDULE C-3.0
For the Calendar Years Ending 2021, 2022, 2023, 2024 and 2025
(Thousands of Dollars)

Exhibit CL&P-REVREQ-2 Page 1 of 1

The Connecticut Light and Power Company d/b/a Eversource Energy
Docket No. 26-05-10

Witnesses Responsible: Revenue Requirements Panel
Test Year: 12 Months Ended December 31, 2025

(A) Description	(B) Calendar Year 2021	(C) Calendar Year 2022	(D) Calendar Year 2023	(E) Calendar Year 2024	(F) Calendar Year 2025	(G) Schedule Reference
OPERATING REVENUES	$ 1,131,412	$ 1,303,279	$ 1,299,842	$ 1,385,436	$ 1,453,137	Schedule C-3.1
OPERATIONS & MAINTENANCE						
Audit Fees	$ 679	$ 620	$ 809	$ 972	$ 659	Schedule C-3.2
Bank Fees and Debt Service Charges	862	687	653	822	864	Schedule C-3.3
Board of Trustees	572	556	776	682	515	Schedule C-3.4
Compensation: Payroll Expense	121,642	111,713	121,846	136,449	134,683	Schedule C-3.5
Compensation: Employee Variable	9,803	7,115	13,695	11,074	9,285	Schedule C-3.6
Compensation: Officer Variable	6,546	6,953	7,797	6,494	6,458	Schedule C-3.7
Computer Services	18,642	20,430	22,961	22,576	23,328	Schedule C-3.8
Corporate Communications	341	324	316	243	216	Schedule C-3.9
Customer Services	10,234	25,786	16,661	17,916	13,934	Schedule C-3.10
ESC Capital Funding	14,723	21,016	26,328	21,360	20,721	Schedule C-3.11
Employee Benefits	42,457	(6,197)	13,899	28,105	23,791	Schedule C-3.12
Environmental	1,245	907	3,262	2,165	3,931	Schedule C-3.13
Facilities Maintenance	4,303	4,722	4,375	5,004	5,318	Schedule C-3.14
Fee Free	1,422	1,713	2,105	2,107	2,483	Schedule C-3.15
Field Operations (Overhead Lines-Operation & Maintenance)	22,128	18,837	21,181	21,617	19,467	Schedule C-3.16
Field Operations (Underground Lines-Operation & Maintenance)	9,430	8,028	6,097	4,927	3,257	Schedule C-3.17
Human Resources, Education and Training	876	1,243	1,019	892	876	Schedule C-3.18
Insurance	1,005	13,137	8,623	5,135	9,171	Schedule C-3.19
Legal	3,835	2,288	4,258	2,978	5,185	Schedule C-3.20
Materials & Supplies	3,501	2,886	565	(1,563)	1,892	Schedule C-3.21
Mutual Aid Dues	1,281	1,241	1,288	1,290	466	Schedule C-3.22
Postage Expense	5,311	5,347	6,006	5,965	5,649	Schedule C-3.23
Regulatory Assessments	7,493	9,255	8,653	8,578	10,139	Schedule C-3.24
Rent Expense	7,916	7,682	7,778	6,764	5,209	Schedule C-3.25
Storms (a)	42,053	57,710	72,649	66,884	82,970	Schedule C-3.26 - C-3.28
Telecommunications	1,542	1,708	1,413	1,462	982	Schedule C-3.29
Uncollectible Expense	11,875	13,588	12,357	17,717	17,185	Schedule C-3.30
Vegetation Management	27,589	28,201	28,487	29,006	25,309	Schedule C-3.31
Vehicle Expense	12,418	13,458	12,783	14,092	14,288	Schedule C-3.32
O&M Residual	2,705	4,849	809	(3,548)	3,726	Schedule C-3.33
Total Operation and Maintenance Expense	$ 394,432	$ 385,805	$ 429,448	$ 438,164	$ 451,957	
OTHER OPERATING EXPENSES						
Depreciation and Amortization						
Depreciation						
CL&P	$ 188,077	$ 195,496	$ 206,712	$ 224,754	$ 239,529	Schedule C-3.34
ESC	20,904	29,741	33,116	37,904	40,467	Schedule C-3.35
Amortization of Deferred Assets	23,244	43,425	(18,248)	24,925	37,847	Schedule C-3.36
Total Depreciation and Amortization	$ 232,224	$ 268,662	$ 221,580	$ 287,583	$ 317,843	
TAXES OTHER THAN INCOME						
Property Tax Expense	$ 117,956	$ 122,446	$ 123,008	$ 127,525	$ 134,983	Schedule C-3.37
Payroll Taxes	6,094	14,445	12,672	12,138	12,449	Schedule C-3.38
Gross Earnings Tax	85,103	86,621	91,712	97,530	102,226	Schedule C-3.39
Total Other Taxes	$ 209,153	$ 223,512	$ 227,392	$ 237,192	$ 249,658	
INCOME TAX						
Current Income Tax Expense	$ (65,110)	$ 11,984	$ 9,511	$ (6,383)	$ 29,879	Schedule C-3.40
Deferred Income Tax Expense	91,812	67,908	59,652	81,438	21,178	Schedule C-3.41
Investment Tax Credit	(452)	(345)	-	-	-	
Total Income Tax	$ 26,250	$ 79,548	$ 69,162	$ 75,055	$ 51,057	
TOTAL OTHER OPERATING EXPENSE	$ 467,626	$ 571,721	$ 518,135	$ 599,831	$ 618,558	
TOTAL OPERATING EXPENSE	$ 862,058	$ 957,526	$ 947,582	$ 1,037,995	$ 1,070,515	
TOTAL OPERATING INCOME	$ 269,354	$ 345,753	$ 352,259	$ 347,440	$ 382,622	

(a) The breakout of storm related costs into Catastrophic Storm Reserve Accrual, Pre-Staging Reserve Accrual, and Non-Catastrophic / Pre-Staging Incremental Storm Expense is a manual exercise that requires extensive analysis. This process was preformed for the 2025 Test Year, but for the purposes of the Historical C-3.0 Schedule the Company combined them into one schedule.

Amounts shown above may not add due to rounding.