CLOUDSHADOW ENERGY

Connecticut Sales Budget (10% of Total Revenue)

Fiscal term: August 2026 – July 2027

	Aug '26	Sep '26	Oct '26	Nov '26	Dec '26	Jan '27	Feb '27	Mar '27	Apr '27	May '27	Jun '27	Jul '27	Total
CT accounts (end of month)	0	0	0	3	7	10	13	17	20	23	27	30	**30**
CT revenue (10% of total)	**$0**	**$0**	**$0**	**$278**	**$556**	**$833**	**$1,111**	**$1,389**	**$1,667**	**$1,944**	**$2,222**	**$2,500**	**$12,500**
CT sales commission (30%)	$0	$0	$0	$83	$167	$250	$333	$417	$500	$583	$667	$750	**$3,750**
CT revenue after commission	$0	$0	$0	$195	$389	$583	$778	$972	$1,167	$1,361	$1,555	$1,750	**$8,750**
CT operating expenses (20% of remainder)	$0	$0	$0	$39	$78	$117	$156	$194	$233	$272	$311	$350	**$1,750**
CT net operating income	**$0**	**$0**	**$0**	**$156**	**$311**	**$466**	**$622**	**$778**	**$934**	**$1,089**	**$1,244**	**$1,400**	**$7,000**

Basis of the Connecticut Budget

1. Connecticut-based sales are projected at **10% of Cloudshadow Energy's total revenue**. Total company revenue for the term is $125,000; the Connecticut share is therefore $12,500.

2. At full scale this represents approximately 30 of the company's 300 customer accounts, peaking at $2,500 of Connecticut revenue in July 2027.

3. Commission (30%) and operating expenses (20% of the post-commission remainder) are applied on the same basis as the company-wide budget, yielding projected Connecticut net operating income of $7,000 for the term.

4. Figures are a subset of, and fully consistent with, the company's 12-Month Projected Operating Budget submitted with this application.