Order No. 2, Section II.A.1 - Annual Compliance Filings - Table 2 (RAM Docket No. 26-01-03 Exhibit CC)
GENERATION SERVICE CHARGE ("GSC") & BYPASSABLE FEDERALLY-MANDATED CONGESTION CHARGES ("BFMCC")
(Thousands of Dollars)

	Expenses	Categorization	Approval Reference	Date	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
	TSO/SS/LRS Supply Costs, incl. Congestion and Losses	Energy Supply	Docket No. 04-03-19	November 24, 2004	$ 551,242	$ 506,111	$ 857,898	$ 864,067	$ 801,280	$ 829,376	$ 1,375,212	$ 1,530,000	$ 1,190,370	$ 1,163,805
	TSO Consulting Fees / Consulting Fees	Misc. - Consultant	Docket No. 04-03-19	November 24, 2004	125	105	74	33	30	38	93	125	72	29
	Uncollectible Accrual	Uncollectibles	Docket No. 07-07-01	January 28, 2008	7,627	2,008	5,233	4,935	5,715	9,607	4,480	12,351	8,841	7,092
	Regulatory Assessment Expense	Regulatory	Docket No. 07-07-01	January 28, 2008	2,709	2,487	2,037	2,595	2,866	2,928	3,319	4,338	6,597	5,076
	Return on Prepaid Regulatory Assessments	Regulatory	Docket No. 07-07-01	January 28, 2008	9	47	36	44	43	45	49	78	139	98
	Working Capital on GSC Revenues	Energy Supply	Docket No. 07-07-01	January 28, 2008	(487)	(485)	(520)	(530)	(493)	(477)	(811)	(1,074)	(650)	(625)
	GIS Costs/ISO Miscellaneous	ISO-NE	Docket No. 04-03-19	November 24, 2004	92	85	76	76	77	113	121	93	95	131
	Operating Reserves	Self Supply	Docket No. 22-01-01	January 1, 2023	-	-	-	-	-	-	-	127	-	-
	Regulation	Self Supply	Docket No. 22-01-01	January 1, 2023	-	-	-	-	-	-	-	225	-	-
	ISO FCM Charges	Self Supply	Docket No. 22-01-01	January 1, 2023	-	-	-	-	-	-	-	20,205	-	-
	ISO ARR Revenue	Self Supply	Docket No. 22-01-01	January 1, 2023	-	-	-	-	-	-	-	(606)	-	-
	ISO Schedule 2	Self Supply	Docket No. 22-01-01	January 1, 2023	-	-	-	-	-	-	-	373	-	-
	ISO Schedule 3	Self Supply	Docket No. 22-01-01	January 1, 2023	-	-	-	-	-	-	-	317	-	-
	ISO Ancillary Charges	Self Supply	Docket No. 22-01-01	January 1, 2023	-	-	-	-	-	-	-	404	0	0
	Mystic Cost of Service	Self Supply	Docket No. 22-01-01	January 1, 2023	-	-	-	-	-	-	-	7,217	-	-
(a)	Non Contract Qualifying Facilities	BTM Renewables	Docket No. 05-02-01	August 24, 2005	12,145	-	-	-	-	-	-	-	-	-
	ISO Costs	ISO-NE	(b)	(b)	22,748	43,981	4,922	-	-	-	-	-	-	-
	Congestion Mitigation Costs	Energy Supply	(b)	(b)	(79)	(60)	(29)	-	-	-	-	-	-	-
	Self Supply	Energy Supply	(b)	(b)	86,487	99,401	1,469	-	-	-	-	-	-	-
	CT RPS Compliance Costs	RPS Market Costs	(b)	(b)	13,733	11,726	-	-	-	-	-	-	-	-
	Total				$ 696,352	$ 665,405	$ 871,194	$ 871,221	$ 809,518	$ 841,630	$ 1,382,463	$ 1,574,173	$ 1,205,466	$ 1,175,606

(a) Moved to NBFMCC as of 1/1/2017
(b) The Company no longer incurrs these costs.

Order No. 2, Section II.A.1 - Annual Compliance Filings - Table 2 (RAM Docket No. 26-01-03 Exhibit CC)
NON-BYPASSABLE FEDERALLY-MANDATED CONGESTION CHARGES ("NBFMCC")
(Thousands of Dollars)

	Expenses	Categorization	Approval Reference	Date	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
	ISO Schedule 1	ISO-NE	Docket No. 04-03-19	November 24, 2004	$ 8,348	$ 8,527	$ 8,212	$ 7,447	$ 7,237	$ 9,232	$ 8,157	$ 7,762	$ 10,686	$ 12,042
	ISO Schedule 2	ISO-NE	Docket No. 04-03-19	November 24, 2004	181	175	217	434	2,516	3,147	3,522	2,969	4,171	5,076
	ISO Schedule 5	ISO-NE	Docket No. 04-03-19	November 24, 2004	118	281	304	305	355	325	319	270	330	297
	OATT Schedule 2 - VAR	ISO-NE	Docket No. 04-03-19	November 24, 2004	4,251	4,255	3,861	3,932	3,942	4,218	3,527	3,054	3,058	2,940
	OATT Schedule 16 - Black Start	ISO-NE	Docket No. 04-03-19	November 24, 2004	2,874	2,430	2,650	3,975	5,232	7,546	6,661	6,710	8,429	8,774
	ISO OATT Schedule 17 IROL-CIP	ISO-NE	(c)		-	-	-	-	-	-	5	78	454	240
	ISO Miscellaneous	ISO-NE	Docket No. 04-03-19	November 24, 2004	-	-	3	(6)	(21)	(245)	(132)	(142)	(30)	94
	PA 05-01 Section 8 Energy Independence Act Costs (Associated with DG and EG)	Capacity	P.A. 05-1 / CT Gen. Stat. § 16-243m	July 21, 2005	7,638	8,118	6,660	7,683	12,068	15,595	20,038	19,893	23,937	29,142
	PA 11-80 Section 107 Net LREC/ZREC Costs (LREC/ZREC Costs)	BTM renewables	Docket No. 11-12-06	April 4, 2012	6,340	10,570	15,297	17,879	9,506	14,841	14,561	16,741	15,569	16,483
	PA 11-80 Section 107 LREC/ZREC Admin (LREC/ZREC Procurement Fees and Costs)	BTM renewables	Docket No. 11-12-06	April 4, 2012	419	464	430	563	570	665	715	502	375	272
	PA 11-80 Section 127 Project Costs	Grid-Scale PPA	Docket No. 12-05-13	November 21, 2012	3,958	3,550	4,657	4,364	5,048	4,496	8,483	8,081	7,313	8,153
	PA 13-303 Section 6 Class I Renewables Project Costs	Grid-Scale PPA	Docket No. 13-09-19	October 23, 2013	(213)	(247)	255	1,785	1,735	2,578	(638)	984	953	516
	PA 13-303 & PA 15-107c Section 6 & 7 (CERFP) (d)	Grid-Scale PPA	Docket No. 13-09-19	October 23, 2013	-	-	-	-	-	-	(2,752)	523	4,230	(2,120)
	PA 13-303 Section 8 Class I Renewables Project Costs	Grid-Scale PPA	Docket No. 14-02-02	April 2, 2014	(4,040)	2,553	2,529	680	(668)	(119)	(90)	(93)	(89)	(94)
	PA 13-303 Amended Section 8 & PA 17-144 Section 10	Grid-Scale PPA	Docket No. 18-06-37	December 19, 2018	-	-	-	-	-	285	71	2,914	4,288	(313)
	PA 15-107 Section 1(b) CT EE Passive Demand Response Bid and Other Project Costs	Grid-Scale PPA	Docket No. 17-01-11	September 7, 2017	-	104	4,828	10,419	9,670	14,468	13,927	15,546	16,593	11,279
	PA 15-194 SHREC Program Costs	BTM renewables	Docket No. 16-05-07	January 25, 2017	-	677	2,497	2,787	1,251	3,112	170	1,294	1,085	1,184
	PA 15-194 SHREC Admin	BTM renewables	Docket No. 16-05-07	January 25, 2017	1	1	1	1	0	1	1	1	0	0
	PA 17-3 Section 1 Project Costs (Millstone)	Grid-Scale PPA	Doc. No. 18-05-04	September 18, 2019	-	-	-	37,741	188,556	43,529	(232,421)	64,378	56,470	(160,313)
	PA 17-3 Section 1 Project Costs (Seabrook)	Grid-Scale PPA	Doc. No. 18-05-04	September 18, 2019	-	-	-	-	-	-	(77,748)	(4,246)	(8,749)	(54,369)
	PA 18-50 Section 3 (Plainfield)	Grid-Scale PPA	Doc. No. 18-07-02	April 22, 2019	-	-	-	332	(392)	(1,837)	(2,356)	(46)	(1,365)	(2,221)
	Proj 150 Class I Renewables/Long Term Measures/Proj 100 Contract Review Costs	Grid-Scale PPA	Docket No. 08-03-03	April 8, 2009	13,450	15,127	17,702	17,933	11,875	11,551	310	19,574	8,615	9,112
	CT General Statute § 16-244y Fuel Cell Electricity Generation	Grid Mod	CT General Statute § 16-244y	June 22, 2022	-	-	-	-	-	-	-	(55)	19	28
	Alternative Compliance Payments	RPS Market Costs	P.A. 13-5 / CT Gen. Stat. § 16-244c(h)(1)	May 8, 2013	(5,652)	(457)	(13)	(1,413)	2,402	(6,090)	(2,479)	(631)	(8,031)	(27,659)
	Contracts for Differences (CfDs)	Capacity	P.A. 05-1 / CT Gen. Stat. § 16-243m and u	July 21, 2005	126,010	98,156	54,856	47,578	67,699	76,713	70,652	85,238	88,683	77,451
	Non Contract Qualifying Facilities (NCQF)	BTM renewables	Docket No. 05-02-01	August 24, 2005	-	18,431	25,731	35,896	42,363	51,923	87,369	121,334	132,402	153,779
	PURPA Contracts	Grid-Scale PPA	Docket No. 16-03-08RE01	January 10, 2018	-	-	-	-	-	165	373	10	-	-
	DER Portal Dkt# 17-06-02	Grid Mod	Docket No. 17-06-02	October 4, 2017	-	-	178	784	725	624	581	251	-	-
	DER Map Dkt# 17-06-02	Grid Mod	Docket No. 17-06-02	October 4, 2017	-	-	-	84	124	131	125	116	34	32
	SCEF - Shared Clean Energy Facilities Program Costs - Docket No. 19-07-01	Regulatory	Docket No. 19-07-01	December 18, 2019	-	-	-	-	189	168	276	687	712	2,739
	CT Residential & Non-Residential Solar Tariff Dkt No 20-07-01	Grid-Scale PPA	Docket No. 20-07-01	June 30, 2021	-	-	-	-	-	224	(84)	1,512	2,107	4,996
	CT Energy Storage Solutions	Grid Mod	Docket No. 17-12-03RE03	July 28, 2021						-	325	1,077	1,993	3,657
	CT Innovations Pilot	Grid Mod	Docket No. 17-12-03RE05	March 30, 2022						-	54	15	1,258	4,169
	Cancelled Units/Nonrefundable Payments	Grid-Scale PPA	Misc.	N/A	-	-	-	-	-	(953)	(2,441)	(2,360)	(866)	(5,316)
	Consulting Fees	Misc. - Consultant	Docket No. 04-03-19	November 24, 2004	407	289	1,094	753	1,229	1,297	746	2,295	1,458	1,068
	Regional Green House Gas Initiative	Misc. Revenues	R.C.S.A. §22 a-174-31 (f)(5)(C)	December 9, 2013	-	-	-	-	-	-	(6,985)	(7,408)	(28,307)	(31,588)
	EV Amortization (Initial 8 months)	EV Program	Docket No. 24-01-03	August 14, 2024	-	-	-	-	-	-	-	-	9,963	19,926
	EV Program	EV Program	Docket No. 24-01-03	August 14, 2024	-	-	-	-	-	-	-	-	17,499	14,162
	EV Amortization Payoff - Amount	EV Program	Docket No. 25-01-03	August 13, 2025	-	-	-	-	-	-	-	-	-	19,590
	EV State Bond Funding	EV Program	Docket No. 25-01-03	August 13, 2025	-	-	-	-	-	-	-	-	-	(24,000)
	Covid Under-Recovery	Misc. COVID	Docket No. 21-01-03	September 15, 2021	-	-	-	-	-	9,203	84,672	-	-	-
	Incremental IT Costs	Misc. - IT	Docket No. 06-10-22 Motion No. 18	October 26, 2022							25	-	-	-
	Redesign of Electric Supplier Bills, Docket No. 14-07-19	Deregulation	(b)	(c)	298	-	-	-	-	-	-	-	-	1,325
	Virtual Net Metering Extension Fees	BTM renewables	(b)	(c)	(229)	-	-	-	-	-	-	-	-	-
(a)	System Resiliency	System Resiliency	(b)	(c)	12,831	32,873	-	-	-	-	-	-	-	-
	ISO Reliability Costs for Special Constrained Resources	Capacity	(b)	(c)	-	-	19	-	-	-	-	-	-	-
	Special Project Minuteman Wind	Grid-Scale PPA	(b)	(c)	-	(50)	-	-	-	-	-	-	-	-
	ISO FERC Order Settlement	ISO-NE	(b)	(c)	15,297	(275)	-	-	-	-	-	-	-	-
	Wind Colebrook South Payment Dkt. No. 13-01-32RE01	Regulatory	(b)	(c)	-	-	-	2,930	-	-	-	-	-	-
	PA 17-3 Section 1 Project Consulting Costs (Millstone)	Misc. - Consultant	(b)	(c)	-	-	-	423	-	-	-	-	-	-
	Stakeholder Compensation	Regulatory	Docket 23-09-34	January 3, 2024	-	-	-	-	-	-	-	-	-	136
	Total				$ 192,287	$ 205,549	$ 151,968	$ 205,287	$ 373,211	$ 266,790	$ (2,463)	$ 368,824	$ 375,246	$ 100,671

(a) Previously categorized as Regulatory, recategorized as System Resiliency in order to be consistent with ESI.
(b) The Company no longer incurrs these costs.
(c) This is a new ISO-NE charge that is being flowed through the NBFMCC consistent with the other Scheduled ISO-NE charges above as approved in Docket No. 04-03-19.
(d) Prior to 2022 thes costs were included in the PA 13-303 Section 6 Class I Renewables Project Costs line item

Order No. 2, Section II.A.1 - Annual Compliance Filings - Table 2 (RAM Docket No. 26-01-03 Exhibit CC)
TRANSMISSION ADJUSTMENT CLAUSE ("TAC")
(Thousands of Dollars)

	Expenses	Categorization	Approval Reference	Date	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
	Local Network Service ("LNS") and Category B ("Localized")	Transmission	Docket No. 05-08-03	December 14, 2005	$ 65,882	$ 88,624	$ 66,978	$ 67,802	$ 109,212	$ 103,005	$ 34,175	$ 94,880	$ 106,182	$ 80,436
*	Schedule 12C (Category B - Localized)	Transmission	Docket No. 05-08-04	December 14, 2005	-	-	-	-	-	-	-	-	-	36,854
	Regional Network Service (RNS)	Transmission	Docket No. 05-08-03	December 14, 2005	382,716	408,709	430,002	401,437	420,798	526,255	512,179	454,871	526,730	640,993
	Scheduling and Dispatch (S&D)	ISO-NE	Docket No. 05-08-03	December 14, 2005	6,448	6,791	6,526	5,741	5,806	6,557	6,452	6,021	7,159	7,663
	Hydro Quebec Net Support Costs	Grid-scale PPA	Docket No. 05-08-03	December 14, 2005	4,721	(12,372)	(19,505)	(17,385)	(13,008)	(20,266)	(43,441)	(41,208)	(26,864)	(20,911)
	Consultant	Misc. - Consultant	Docket No. 17-03-01	October 11, 2017	273	218	239	223	117	31	4	1	1	104
	Covid Under-Recovery	Misc. COVID	Docket No. 21-01-03	September 15, 2021	-	-	-	-	-	6,308	26,871	26,962	8,987	-
	2021 TAC Under-Recovery	Amortization	Docket No. 22-01-03	August 17, 2022	-	-	-	-	-	-	49,018	73,774	24,591	-
	CT Gross Earnings Tax (GET)	Misc. - GET	Docket No. 05-08-03	December 14, 2005	36,423	38,408	36,533	35,726	33,165	36,607	44,329	47,468	46,842	50,906
	Total Expenses				$ 496,463	$ 530,378	$ 520,773	$ 493,544	$ 556,090	$ 658,497	$ 629,588	$ 662,768	$ 693,627	$ 796,045

* For 2025, breakout Schedule 12C (Category B - Localized) costs from Local Network Service (LNS). Prior to 2025, these costs were combined.

Order No. 2, Section II.A.1 - Annual Compliance Filings - Table 2 (RAM Docket No. 26-01-03 Exhibit CC)
COMBINED PUBLIC BENEFITS CHARGE
(Thousands of Dollars)

	Expenses	Categorization	Approval Reference	Date	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
	Conservation & Load Management (and Conservation Adjustment Mechanism) Charge														
	Residential	Efficiency	P.A. 98-28 / CT Gen. Stat. § 16-245m	April 29, 1998	$ 55,134	$ 61,073	$ 51,938	$ 35,245	$ 47,654	$ 57,968	$ 77,509	$ 85,629	$ 81,680	$ 62,074	$ 61,447
	Commercial & Industrial	Efficiency	P.A. 98-28 / CT Gen. Stat. § 16-245m	April 29, 1998	64,313	72,559	49,298	50,913	58,532	63,810	60,768	57,621	59,427	56,537	58,375
	Education	Efficiency	P.A. 98-28 / CT Gen. Stat. § 16-245m	April 29, 1998	4,281	4,191	4,317	1,996	2,404	2,330	2,049	1,210	2,764	2,944	3,178
	Programs / Requirements	Efficiency	P.A. 98-28 / CT Gen. Stat. § 16-245m	April 29, 1998	7,533	9,133	4,622	3,991	19,159	5,986	1,764	3,838	3,252	2,692	4,611
	Load Management	Efficiency	P.A. 98-28 / CT Gen. Stat. § 16-245m	April 29, 1998	2,574	3,319	4,064	1,997	1,479	4,338	5,886	7,007	7,367	8,166	10,000
	Administrative & Planning	Efficiency	P.A. 98-28 / CT Gen. Stat. § 16-245m	April 29, 1998	14,287	14,636	12,796	12,026	13,016	13,439	15,042	17,655	16,241	16,325	15,166
	C&LM (and CAM) Charge Subtotal				$ 148,122	$ 164,912	$ 127,036	$ 106,168	$ 142,245	$ 147,871	$ 163,018	$ 172,960	$ 170,731	$ 148,738	$ 152,777
	Renewable Energy Investment Charge														
(a)	**Renewable Energy Investment Charge Subtotal**	BTM renewables	P.A. 98-28 / CT Gen. Stat. § 16-245n	April 29, 1998	$ 21,842	$ 21,395	$ 20,719	$ 21,248	$ 20,406	$ 19,928	$ 20,194	$ 21,337	$ 20,428	$ 20,809	$ 21,123
	System Benefits Charge														
	Operation Fuel	Hardship	P.A. 98-28 / CT Gen. Stat. § 16-245/	April 29, 1998	$ 1,680	$ 1,680	$ 1,680	$ 1,680	$ 1,680	$ 1,680	$ 1,680	$ 1,680	$ 1,680	$ 1,680	$ 1,680
	EnergizeCT Heating Loan Program/Boiler Loan Repayments	Efficiency	P.A. 98-28 / CT Gen. Stat. § 16-245/	April 29, 1998	15,504	8,018	(466)	5,377	9,527	16,913	16,270	8,632	11,540	8,611	(7,158)
	Reserve for Write-Offs of Uncollectible Hardship Accounts	Hardship	P.A. 98-28 / CT Gen. Stat. § 16-245/	April 29, 1998	17,147	26,473	23,613	26,190	34,855	34,182	33,726	29,451	103,029	52,383	22,188
	Matching Payment Program/New Start Write-Offs	Hardship	P.A. 98-28 / CT Gen. Stat. § 16-245/	April 29, 1998	22,901	22,291	22,130	20,672	23,571	22,606	31,458	36,059	34,179	87,150	70,520
	Low Income Special Needs Customer Program	Hardship	P.A. 98-28 / CT Gen. Stat. § 16-245/	April 29, 1998	904	613	768	818	754	678	873	1,017	1,042	1,055	1,418
	Alorica Customer Service Costs	Hardship	Docket No. 20-07-04	September 30, 2020	-	-	-	-	-	-	1,045	1,087	1,602	1,665	1,665
	Western Union Fee Free Location Costs	Customer	Docket No. 21-07-01	October 13, 2021	-	-	-	-	-	-	-	27	103	33	-
	Gross Earnings Tax	Misc. - GET	P.A. 98-28 / CT Gen. Stat. § 16-245/	April 29, 1998	2,607	4,196	4,474	2,590	3,899	6,679	6,821	5,300	4,589	17,415	24,778
	Hardship Inbox Costs	Hardship	Docket No. 21-07-01	October 13, 2021	-	-	-	-	-	-	-	-	210	546	566
	Data Dashboard Costs	Customer	Docket No. 21-07-01	October 13, 2021	-	-	-	-	-	-	-	-	105	166	(11)
	RRES & ESS Additional Call Handle Time	Customer	Docket No. 23-05-01	October 11, 2023	-	-	-	-	-	-	-	-	124	1,063	891
	Low Income Discount Rate Additional Call Handle Time	Low Income Discount	Docket No. 17-12-03RE11	October 19, 2022	-	-	-	-	-	-	-	-	160	1,950	2,437
	Low Income Discount Rate	Low Income Discount	Docket No. 17-12-03RE11	October 19, 2022	-	-	-	-	-	-	-	-	2,744	98,615	102,565
	Low Income Discount Rate GET	Low Income Discount	Docket No. 17-12-03RE11	October 19, 2022	-	-	-	-	-	-	-	-	(187)	(6,704)	-
	Low Income Discount Rate IT Capital - Revenue Requirement	Low Income Discount	Docket No. 17-12-03RE11	October 19, 2022	-	-	-	-	-	-	-	-	61	954	893
	Rolling Hardship IT Capital - Revenue Requirement	Hardship	Docket No. 17-12-03RE11	October 19, 2022	-	-	-	-	-	-	-	-	-	-	161
	New MPP IT Capital - Revenue Requirement	Hardship	Docket No. 17-12-03RE11	October 19, 2022	-	-	-	-	-	-	-	-	-	-	433
	MPP Re-Enrollment IT Capital - Revenue Requirement	Hardship	Docket No. 17-12-03RE11	October 19, 2022	-	-	-	-	-	-	-	-	-	-	76
	Customer Research and Testing	Customer	Docket No. 22-09-08	March 22, 2023	-	-	-	-	-	-	-	-	-	56	11
	Low Income Discount Rate 5-Tier Additional Staffing	Low Income Discount	Docket No. 17-12-03RE11	October 19, 2022	-	-	-	-	-	-	-	-	-	-	1,121
	Low Income Discount Rate 5-Tier Communications	Low Income Discount	Docket No. 17-12-03RE11	October 19, 2022	-	-	-	-	-	-	-	-	-	-	25
	State Bond Funding	Hardship	Docket No. 25-01-03	August 13, 2025	-	-	-	-	-	-	-	-	-	-	(83,750)
	System Benefits Charge Subtotal				$ 60,743	$ 63,271	$ 52,199	$ 57,327	$ 74,286	$ 82,739	$ 91,874	$ 83,253	$ 160,982	$ 266,638	$ 140,508
	Total				$ 230,707	$ 249,577	$ 199,954	$ 184,742	$ 236,937	$ 250,537	$ 275,085	$ 277,551	$ 352,141	$ 436,186	$ 314,408

(a) CL&P incurs no expenses associated with the Renewable Energy Investment Charge. CL&P collects the revenues and remits them to the Clean Energy Finance and Investment Authority each month.
(b) The Company no longer incurrs these costs.

Order No. 2, Section II.A.1 - Annual Compliance Filings - Table 2 (RAM Docket No. 26-01-03 Exhibit CC)
COMPETITIVE TRANSITION ASSESSMENT ("CTA")
(Thousands of Dollars)

	Expenses	Categorization	Approval Reference	Date	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
	Regulatory Assets (Return "Of" and "On")	Regulatory	P.A. 98-28 / CT Gen. Stat. § 16-245g	April 29, 1998	$ 426	$ 448	$ 405	$ 413	$ 425	$ 436	$ 446	$ 458	$ 472	$ 484
(a)	Net Independent Power Producers (IPP's) Costs	Grid-scale PPAs	P.A. 98-28 / CT Gen. Stat. § 16-245g	April 29, 1998	31,289	14,137	6,682	7,104	8,038	(184)	287	580	128	14
	CT Gross Earnings Tax (GET)	Misc. - GET	P.A. 98-28 / CT Gen. Stat. § 16-245g	April 29, 1998	1,627	(30)	202	(787)	(280)	(1,030)	(953)	(548)	(86)	(70)
	ISO Miscellaneous	Misc. - ISO	P.A. 98-28 / CT Gen. Stat. § 16-245g	April 29, 1998	-	-	-	(4)	(1)	(2)	-	-	-	-
	Total Expenses				$ 33,343	$ 14,555	$ 7,289	$ 6,726	$ 8,182	$ (780)	$ (221)	$ 491	$ 514	$ 428

(a) Hydro-Quebec (HQ) Entitlement Revenue and HQ Installed Capacity Credits moved to TAC as of 1/1/2017

Order No. 2, Section II.A.1 - Annual Compliance Filings - Table 2 (RAM Docket No. 26-01-03 Exhibit CC)
ELECTRIC SYSTEM IMPROVEMENTS ("ESI")
(Thousands of Dollars)

Expenses	Categorization	Approval Reference	Date	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
System Resiliency	System Resiliency	Docket No. 17-10-46	April 18, 2018	$ -	$ -	$ 19,006	$ 26,499	$ 37,877	$ 44,070	$ 42,328	$ 35,784	$ 31,750	$ 27,698
Distribution	Distribution	Docket No. 17-10-46	April 18, 2018	-	-	(9,743)	3,839	15,987	40,772	81,626	126,884	165,993	203,331
CT Gross Earnings Tax (GET)	Misc. - GET	Docket No. 17-10-46	April 18, 2018	-	-	691	2,155	4,186	5,082	8,349	10,488	15,158	19,018
Total Expenses				$ -	$ -	$ 9,954	$ 32,493	$ 58,050	$ 89,923	$ 132,303	$ 173,157	$ 212,901	$ 250,047