Category	2026 Program Expenditures 6/30 YTD (Legacy)	Project Committed 2022	Project Committed 2023	Project Committed 2024	Projects Committed and/or Application Received 2025*	TOTAL
Multi-Unit Dwellings (Level 2)	$ 437,098	$0.00	$150,213.00	$186,884.99	$100,000.00	$437,097.99
Destination (Level 2)	$ 513,746	$80,000.00	$135,875.92	$173,603.84	$124,266.22	$513,745.98
Workplace/Light-Duty Fleets (Level 2)	$ 250,021	$32,977.10	$0.00	$177,043.90	$40,000.00	$250,021.00
Direct-Current Fast Chargers (DCFCs)	$ 801,256	$401,256.00	$400,000.00	$0.00	$0.00	$801,256.00
Total Public Program Costs	$2,002,120.13	$514,233.10	$686,088.92	$537,532.73	$264,266.22	$2,002,120.97

Category	2026 Program Budget (Legacy)	Project Committed 2022	Project Committed 2023	Project Committed 2024	Projects Committed and/or Application Received 2025*	10/26 Revision Projected Expenditures Year End **
Multi-Unit Dwellings (Level 2)	$4,132,983	$0.00	$290,213.00	$936,884.99	$1,098,188.00	$2,325,285.99
Destination (Level 2)	$2,050,000	$92,395.00	$375,875.92	$304,298.84	$524,345.22	$1,296,914.98
Workplace/Light-Duty Fleets (Level 2)	$3,639,943	$152,977.10	$0.00	$709,458.36	$494,832.48	$1,357,267.94
Direct-Current Fast Chargers (DCFCs)	$4,187,170	$401,256.00	$550,000.00	0	$0.00	$951,256.00
Total Public Program Costs	$14,010,096	$646,628.10	$1,216,088.92	$1,950,642.19	$2,117,365.70	$5,930,724.91

Category	Budget for 2027 (Legacy)	Project Committed 2022	Project Committed 2023	Project Committed 2024	Projects Committed and/or Application Received 2025*	TOTAL
Multi-Unit Dwellings (Level 2)	$4,267,017	$0.00	$240,000.00	$2,500,000.00	$2,617,074.00	$5,357,074.00
Destination (Level 2)	$8,500,000	$140,000.00	$900,000.00	$600,000.00	$1,400,000.00	$3,040,000.00
Workplace/Light-Duty Fleets (Level 2)	$960,057	$160,000.00	$400,000.00	$1,920,000.00	$400,000.00	$2,880,000.00
Direct-Current Fast Chargers (DCFCs)	$3,100,000	$0.00	$550,000.00	$100,000.00	$4,900,000.00	$5,550,000.00
Total Public Program Costs	$16,827,074	$300,000.00	$2,090,000.00	$5,120,000.00	$9,317,074.00	$16,827,074.00

*Complete and accurate applications recieved by 12/31/2025 and processed in 2026 are not subject to the Public Act 25-173 statutory expense cap (See Final Decision in Docket No. 25-08-06 at pg. 7)
** Eversource has provided projected expenditures by year end 2026

Category	2026 Program Expenditures 6/30 YTD (Legacy)	Project Committed 2022	Project Committed 2023	Project Committed 2024	Projects Committed and/or Application Received 2025*	TOTAL
Multi-Unit Dwellings (Level 2)	$ 3,384,941	$0.00	$0.00	$600,000.00	$2,784,941.09	$3,384,941.09
Destination (Level 2)	$ 304,667	$0.00	$40,000.00	$0.00	$264,667.07	$304,667.07
Workplace/Light-Duty Fleets (Level 2)	$ 1,574,010	$0.00	$0.00	$0.00	$1,574,010.32	$1,574,010.32
Direct-Current Fast Chargers (DCFCs)	$ 150,000	$0.00	$0.00	$0.00	$150,000.00	$150,000.00
Total Public Program Costs	**$ 5,413,618**	$0.00	$40,000.00	$600,000.00	$4,773,618.48	$5,413,618.48

Category	2026 Program Budget (Legacy)	Project Committed 2022	Project Committed 2023	Project Committed 2024	Projects Committed and/or Application Received 2025*	TOTAL
Multi-Unit Dwellings (Level 2)	$ 3,724,000	$0.00	$0.00	$639,525.00	$3,086,479.00	$3,726,004.00
Destination (Level 2)	$ 988,000	$0.00	$40,000.00	$80,000.00	$868,000.00	$988,000.00
Workplace/Light-Duty Fleets (Level 2)	$ 2,888,000	$0.00	$100,000.00	$80,000.00	$2,708,000.00	$2,888,000.00
Direct-Current Fast Chargers (DCFCs)	$ 822,400	$0.00	$0.00	$173,750.85	$648,649.15	$822,400.00
Total Public Program Costs	**$ 8,422,400**	$0.00	$140,000.00	$973,275.85	$7,311,128.15	$8,424,404.00

***Minor variances in total budget amounts may result from project cancellations, subsequent approvals, and changes in project costs*

Category	Budget for 2027 (Legacy)	Project Committed 2022	Project Committed 2023	Project Committed 2024	Projects Committed and/or Application Received 2025*	TOTAL
Multi-Unit Dwellings (Level 2)	$1,391,983	$0.00	$0.00	$39,525.00	$1,352,458.23	$1,391,983.23
Destination (Level 2)	$835,145	$0.00	$0.00	$80,000.00	$755,145.23	$835,145.23
Workplace/Light-Duty Fleets (Level 2)	$811,358	$0.00	$0.00	$39,342.85	$772,014.90	$811,357.75
Direct-Current Fast Chargers (DCFCs)	$1,381,276	$0.00	$0.00	$250,000.00	$1,131,276.19	$1,381,276.19
Total Public Program Costs	**$4,419,762**	$0.00	$0.00	$408,867.85	$4,010,894.55	$4,419,762.40

*Complete and accurate applications recieved by 12/31/2025 and processed in 2026 are not subject to the Public Act 25-173 statutory expense cap (See Final Decision in Docket No. 25-08-06 at pg. 7)