Date Filed: October 30, 2026

Witness: Tully, Sean; and Rosa, Rick
Request from: Public Utilities Regulatory Authority

Question:

EDC Compliance, Aug. 3, 2026, Att. 10b. Provide an updated copy of Attachment 10b of the Annual Report that breaks out the funds committed by award year.

Response:

Please see Attachment CAE-1, which provides a breakout by the year in which funds were committed for the three "Legacy" columns in Attachment 10b. Specifically, the attachment provides this information for columns H ("2026 Program Expenditures 6/30 YTD (Legacy)"), K ("2026 Program Budget (Legacy)"), and N ("Budget for 2027 (Legacy)"). The attachment includes two tabs, one for Eversource and one for UI.

Column H reflects actual expenditures from January through June 2026, while columns K and N reflect budget forecasts based on current expectations for 2026 and 2027, respectively.