Financial Data Requirement No. 2: Current 5-year Capital Plan.

CL&P DBA EVERSOURCE ENERGY DISTRIBUTION 5 YEAR CAPITAL PLAN 2025-2029

Dollars in millions

Major Programs	2025	2026	2027	2028	2029
New Customer	48	50	50	50	50
Peak Load / Capacity	46	50	31	38	29
Basic Business					
Capital Tool Purchases/Other	8	6	5	5	5
Capitalized Vehicles	26	28	26	28	29
Emergent Equipment Failures	79	70	65	65	70
Environmental	1	4	3	2	4
Facilities	23	14	11	11	9
Information Technology	1	2	-	-	-
Lighting	3	3	3	3	3
Line Relocations/Act of Public Authority	21	21	21	21	21
Meters - Electric	14	3	7	9	9
Pre-Cap Line Transformers	40	30	30	30	30
Regulatory Commitments-Other	5	1	1	1	1
Reliability					
Distribution Line Reliability	20	13	15	15	15
Network Reliability	9	4	4	4	4
Substation Reliability	41	46	41	40	50
URD/DB Cable Reliability	28	25	25	25	25
Total Core Capital Program	**412**	**368**	**337**	**347**	**352**
Expanded Reliability					
CUSTOMER FOCUS TRIMMING	3	2	2	2	2
ENHANCED TREE REMOVAL	34	26	29	29	29
POLE INTEGRITY PROGRAM	8	8	8	8	8
RIGHT OF WAY LINES	4	4	4	4	4
SMART SWITCHES PROGRAM	10	10	10	10	10
SR DOUBLE POLE REMOVALS	5	5	5	5	5
SUBSTATION SECURITY	-	-	-	-	1
UCONN RESILIENT ENERGY CENTER	1	2	2	2	2
Total Expanded Reliability	**63**	**57**	**60**	**60**	**62**
Total Capital Expenditures	**475**	**425**	**397**	**407**	**414**

Note: The above data is the same as provided by Eversource in 25-08-08 EDC Data filing. Eversource plans to file a rate case later in 2026, and more updated capital amounts will be provided at that time.