STATE OF CONNECTICUT
PUBLIC UTILITIES REGULATORY AUTHORITY

Public Educational and Governmental Programming and Education Technology Investment Account (PEGPETIA) Grant Program Application & Itemized Budget

Instructions for Filing a Motion to Apply for a PEGPETIA Grant

Motion Deadline

The Public Utilities Regulatory Authority (Authority or PURA) oversees a program to award Public Educational and Governmental Programming Grants (PEG Grants) and Education Technology Investment Grants (ETI Grants) to eligible entities. See General Statutes § 16-331cc. **This PEGPETIA Grant Program Application must be filed as a motion in Docket No. 26-10-02 no later than noon on November 20, 2026.**

Program Funding Eligibility

PEG grant funding is intended to improve public, educational, and governmental access programming in Connecticut, and funds should be used for capital and equipment costs that aid the production or procurement of public, educational, and governmental programs. To ensure the funding is used appropriately, after completion of the project, PEG grant recipients must file a report of the project enabled by the grant funds.

ETI grant funding is intended to support education technology initiatives of boards of education and other education entities (public and private schools are eligible to apply). To ensure the funding is used appropriately, after completion of the project, ETI grant recipients must file a report of the project enabled by the grant funds.

Submission of Motion

Applicants must complete and file the Application with Itemized Budget electronically to PURA as a motion in Docket No. 26-10-02, at https://portal.ct.gov/pura/about/filing-and-forms/make-an-electronic-filing. Applicants who have not previously registered must first register for an account.

Motions must include an Application and Itemized Budget for the projects to be funded by the grant. Quotes, invoices, or similar documentation must be submitted for each item to be purchased with grant funds.

The motion will be assigned a unique motion number after it is filed. The allowable electronic filing size is 20 MB. If the motion's attachments (Application with Itemized Budget plus other attachments) exceed the allowable limit, the motion may include only the completed Application with Itemized Budget, and the remaining attachments must be filed as supplemental filings to the same motion. Subsequent supplements must also be filed as supplemental filings under the assigned motion number.

Questions regarding the electronic filing of the motion and supplements should be directed to Docket Control at PURA.ExecutiveSecretary.gov or (860) 827-2836.

Docket No. 26-10-02 Booth & Dimock Memorial Library

I. Applicant Information

1. Organization Name: Booth & Dimock Memorial Library
2. Mailing Address: 1134 Main St. Coventry, CT 06238
3. Employer Identification Number: 06-6041316
4. Contact Person for Service List ***(required)*** ☑ ***(check if new/updated)***

   Name: Margaret Khan

   Mailing Address: 1134 Main St. Coventry, CT 06238

   Phone Number: 860-742-7606

   Email Address: mkhan@coventry-ct.gov
5. Additional Contact Person for Service List ***(optional)*** ☑ ***(check if new/updated)***

   Name: Kayla Chamberlain

   Mailing Address: 1134 Main St. Coventry, CT 06238

   Phone Number: 860-742-7606

   Email Address: kchamberlain@coventry-ct.gov
6. Authorized Representative ***(required)***

   Note: The authorized representative will not be on the service list unless also listed as a contact person, above.

   Name: Margaret Khan

   Mailing Address: 1134 Main St. Coventry, CT 06238

   Phone Number: 860-742-7606

   Email Address: mkhan@coventry-ct.gov
7. Purpose of Grant (check one):

   ☐ PEG Grant (capital and equipment for producing/procuring programming)

   ☑ ETI Grant (educational technology initiative)
8. Amount Requested: $ $ 11,964.66

   Note: The "Amount Requested" will autocalculate upon completion of the Itemized Budget, below.

II. Applicant Eligibility

9. Organization Type (check one):

PEG (Programming)

☐ Local community antenna television and video advisory council

☐ State-wide video advisory council

☐ Public, educational and governmental programmer

☐ Public, educational and governmental studio operator

ETI (Educational Technology Initiative)

☐ Board of Education

☑ Public library

☐ Other education entity: _____

10. Which of the following describes your organization?

☐ Connecticut State Agency

☐ Municipality

☑ Nonprofit 501(c)(3) organization. Provide Secretary of the State No.: 0101070

☐ Other (e.g., LLC or corporation). Provide Secretary of the State No.: _____

11. For each of the PEGPETIA Grant cycles below, indicate whether your organization received a grant and submitted all required compliance filings:

Docket No.	Grant Received?	Date of Compliance Filing		
		Order No. 2	Order No. 3	Order No. 4
24-10-02	☐ Yes ☑ No			
23-10-02	☐ Yes ☑ No			
22-10-02	☐ Yes ☑ No			
21-10-13	☐ Yes ☑ No			

Note: If you have received a grant in any of the dockets listed above, you must submit any outstanding compliance filings prior to submitting this application.

III. Investment or Initiative Eligibility

12. Provide a description of proposed capital and equipment investment or education technology initiative. State expected enhancements to PEG programming or education technology. If applicable, state why similar equipment is not available from the local community access studio (PEG only).

Booth & Dimock Memorial Library requests funding to replace our failing security cameras and upgrade the technology infrastructure that supports them. The library's cameras are over 10 years old and beginning to fail, and they are currently wired back to equipment in the director’s office, separate from the rest of our network.

This project will purchase eight new exterior cameras (seven replacements and one additional camera), a Power over Ethernet (PoE) switch, a network video recorder (NVR), four surveillance hard drives, uninterruptible power supplies (UPSs), Ethernet cable, and support equipment including mounts, a patch panel, and a cable organizer. The switch, NVR, hard drives, and UPSs will be installed in the network room with our existing network equipment, and new Ethernet cabling will be run from each camera to that room.

This project supports the state's education technology focuses of data and privacy, and digital infrastructure. Relocating our surveillance system from a working office to the network room protects the equipment and footage from tampering, theft, and unauthorized viewing. The project would also streamline our network into one physical location and serve as an entry onto the Ubiquiti platform, resulting in a simpler system that's easier to maintain. The additional camera will expand surveillance around the library's perimeter, covering all sides of the building, the driveway, and parking lot. As a result, the library will have reliable camera coverage of the building and grounds, secure storage of surveillance equipment and footage, and a less complex network to support.

13. Identify the affected geographical area(s) and/or school system(s) that will benefit from the investment or initiative:

Coventry, CT as well as patrons and visitors from neighboring towns and communities.

14. State the number of subscribers served or students impacted:

12,446 residents with 20.9% of the population under 18.

15. List the schedule for implementation, including estimated dates for key milestones and completion.

Note: Completed projects are not eligible.

The new security cameras, PoE switch, NVR, hard drives, UPSs, Ethernet cables, and supplemental equipment can be ordered within a month of receipt of funds.

Upon receipt of all equipment, we can schedule installation with an electrician to start work at their earliest availability, and coordinate with town and BoE personnel to support installation.

16. Identify objective performance measures that can be used to evaluate the success or effectiveness of the investment or initiative:

Success of the investment will be measured by increased security of the building, increased security of our surveillance system, and a simpler network. We would have improved footage retention, power failure protection, and more secure access to footage and equipment.

17. Description of organization, including experience and competence related to the proposed project:

Booth & Dimock Memorial Library is the principal public library for Coventry, CT. In addition to traditional library services, such as circulating collections, reference assistance, and programs, the library offers robust technology services. In fiscal year 2026, the library's desktop computers were used over 2,100 times, our Wi-Fi hosted 106,341 sessions across approximately 2,400 unique devices, and we provided daily technology assistance to patrons. Library staff also provide monthly technology help sessions at our senior center.

Recent technology initiatives at our library include a "Teens Build PCs" program, in which teens built four computers from scratch; a transition from Windows to Linux on our adult public service computers; and the addition of 3D printing as a public service. These initiatives were designed and implemented by our Head of Teen Services & Technology, who will also assist in managing this project.

IV. Budget Information

18. Partner organization(s) or other funding sources (if applicable):

The Booth & Dimock Memorial Library Board of Trustees has approved this project and is responsible for funding remaining labor costs.

19. Have you completed the PEGPETIA Itemized Budget form below (with an itemized budget for the investment or initiative)?

☑ Yes.

☐ No. Explain:

20. Have you provided supporting documentation for each item, such as copies of bids, estimates, and quotes?

☑ Yes.

☐ No. Explain:

21. Are the non-equipment costs for design and engineering, installation, training, and warranties/insurance less than 10% of the overall grant request?

Note: Software may be categorized as equipment. Other non-equipment expenses (such as salaries, service agreements, or stipends) are <u>not permitted</u> as part of the grant request.

☑ Yes.

☐ No. Explain:

V. PEG Grant CAP Acknowledgment

22. **For PEG Grant Applicants Only:** The Applicant understands that it must review and comply with the relevant community access provider operating rules and regulations, including the prohibition of the presentation of any advertising material designed to promote the sale of commercial products or services (including advertising by or on behalf of candidates for public office). The Applicant further acknowledges that no organization or company providing community access operations shall exercise editorial control over programming, except as to programming that is obscene and except as otherwise allowed by applicable state and federal law.

☐ Yes.

☐ No.

VI. Signature of Authorized Representative

I, Margaret Khan, am authorized to sign this application on behalf of the applicant organization. Under the penalty of law, by signing this application, I affirm that the information provided to the Authority is true and correct to the best of my knowledge and that any errors of omissions will be timely corrected and resubmitted.

I understand that grant funding may be denied due to failure to provide the information and supporting documentation required by this Application.

Margaret Khan Digitally signed by Margaret Khan DN: CN=Margaret Khan, E=treasurer@ctlibraryassociation.org Reason: I am the author of this document Location: Date: 2026.11.19 13:15:43-05'00' Foxit PDF Reader Version: 2025.1.0

(Signature)

November 19, 2026

(Date)

STATE OF CONNECTICUT
PUBLIC UTILITIES REGULATORY AUTHORITY

PEGPETIA ITEMIZED BUDGET

Instructions

Required Information

You must provide this itemized budget for the capital and equipment investment or education technology initiative proposed in your application. For each expense, you must provide the following information:

(1) Name of expense

(2) Total amount of expense (unit cost x quantity)

(3) Brief description

(4) Quantity requested

(5) Unit price

(6) A copy of a bid, estimate, or similar documentation; and

(7) Type of cost (equipment, design, engineering, installation, training, warranty, insurance, other)

For each expense listed, you must attach a copy of the bid, estimate, or similar documentation.

Note: The Authority cannot accept links to online vendors as documentation of expenses. You may, however, attach saved or printed copies of equipment listed for sale with online vendors as documentation.

Types of Costs

Non-equipment costs (such as design, engineering, installation, training, warranties, or insurance) must be reasonable and should be limited to less than 10% of the overall grant. Other non-equipment expenses (such as salaries, service agreements, or stipends) are not permitted as part of the grant request.

Note: Software may be categorized as equipment.

I. Applicant Information

1. Organization Name: Booth & Dimock Memorial Library
2. Docket Number: 26-10-02
3. Docket Name: Annual allocation of the public educational and governmental programming and education technology investment account

II. Budget Template

Expense	Amount	Description	Quantity	Unit Price	Bid/ Estimate Attached	Type of Cost
(Example) Studio Camera	$ 1,400.00	(Example) Make, Model No. XYZ123, Qty 4, Unit Price $350	4	$350/each	✓	Equipment
(Example) Camera Install	$ 175.00	(Example) Installation of all cameras, connection to existing studio setup, and training personnel	1	$175	✓	Installation
Video Recorder	$ 770.00	UniFi Network Video Recorder G2 (UNVR-G2)	1	$770/each	✔	Equipment
Switch	$ 770.00	UniFi Pro 24 PoE	1	$770/each	✔	Equipment
UPS	$ 307.00	UniFi Uninterruptible Power Supply 2U	1	$307/each	✔	Equipment
Security Cameras	$ 3,366.00	UniFi G6 Pro Turret	6	$561/each	✔	Equipment
Security Camera	$ 584.00	UniFi G6 Pro Dome	1	$584/each	✔	Equipment
Security Camera	$ 584.00	UniFi G6 Pro 360	1	$584/each	✔	Equipment
Mounting Plates	$ 273.00	UniFi Gang Box Mounting Plates	7	$39/each	✔	Equipment
Hard Drive	$ 2,280.00	Seagate Skyhawk 12 TB Hard Drive HDD	4	$570/each	✔	Equipment
Patch Panel	$ 49.84	Cable Matters 24 Port Patch Panel	1	$49.84/each	✔	Equipment
Cable Organizer	$ 25.99	Cable Manager - 2 pack	1	$25.99/each	✔	Equipment
Patch Cables	$ 29.99	Cat 6 Ethernet Cables	1	$29.99/each	✔	Equipment
Shipping	$ 50.00	UniFi Shipping	1	$50/each	✔	Equipment
Cat6 Cable	$ 291.00	1,000ft of Cat6 cable	2	$145.5 each	✔	Equipment
EMT Conduit	$ 387.84	3/4” EMT conduit, 8-ft (96") pieces	12	$32.32/each	✔	Equipment
Relocation Materials	$ 1,000.00	Additional materials to relocate set-up in network room, from electrician	1	$1,000/each	✔	Equipment
Installation	$ 1,196.00	Portion of electrician’s installation quote			✔	Installation
Total Amount:	$ 11,964.66					

Expense	Amount	Description	Quantity	Unit Price	Bid/ Estimate Attached	Type of Cost
Total Amount:	$ 11,964.66					

Signature of Authorized Representative

I, Margaret Khan, am authorized to sign this itemized budget on behalf of the applicant organization. Under the penalty of law, by signing this document, I affirm that the information provided to the Authority is true and correct to the best of my knowledge and that any errors of omissions will be timely corrected and resubmitted.

I understand that grant funding may be denied due to failure to provide the information and supporting documentation required by the application.

Margaret Khan
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November 19, 2026

(Signature) ***(Date)***