PEGPETIA ETI Grant - Itemized Budget

Docket No. 26-10-02 - Connecticut PURA

Applicant: Yeshiva Gedolah Rabbinical Institute of New England Inc

Project: Nivra virtual reality STEM learning station

Note: Every line is equipment. The Nivra STEM software and content license is categorized as equipment, per the application guidance that software may be categorized as equipment. Non-equipment costs are $0 against the 10 percent limit.

Full Version - Total Request: $11,868

Expense	Amount ($)	Description	Quantity	Unit Price ($)	Type of Cost
Nivra VR headset	5,988	Educationally safe virtual reality headset with locked-down educational operating system, preloaded with the Nivra STEM content library	12	499	Equipment
Nivra STEM software and content license, school year	5,880	One school-year (10-month) software and content license covering all STEM experiences, device management, and content updates, for 12 devices	12	490	Equipment (software)
TOTAL	11,868				

Scaled-Down Version - Total Request: $5,934 (station remains fully functional at this size)

Expense	Amount ($)	Description	Quantity	Unit Price ($)	Type of Cost
Nivra VR headset	2,994	Educationally safe virtual reality headset with locked-down educational operating system, preloaded with the Nivra STEM content library	6	499	Equipment
Nivra STEM software and content license, school year	2,940	One school-year (10-month) software and content license covering all STEM experiences, device management, and content updates, for 6 devices	6	490	Equipment (software)
TOTAL	5,934				