STATE OF CONNECTICUT
PUBLIC UTILITIES REGULATORY AUTHORITY

PEGPETIA ITEMIZED BUDGET

Instructions

Required Information

You must provide this itemized budget for the capital and equipment investment or education technology initiative proposed in your application. For each expense, you must provide the following information:

(1) Name of expense

(2) Total amount of expense (unit cost x quantity)

(3) Brief description

(4) Quantity requested

(5) Unit price

(6) A copy of a bid, estimate, or similar documentation; and

(7) Type of cost (equipment, design, engineering, installation, training, warranty, insurance, other)

For each expense listed, you must attach a copy of the bid, estimate, or similar documentation.

Note: The Authority cannot accept links to online vendors as documentation of expenses. You may, however, attach saved or printed copies of equipment listed for sale with online vendors as documentation.

Types of Costs

Non-equipment costs (such as design, engineering, installation, training, warranties, or insurance) must be reasonable and should be limited to less than 10% of the overall grant. Other non-equipment expenses (such as salaries, service agreements, or stipends) are not permitted as part of the grant request.

Note: Software may be categorized as equipment.

I. Applicant Information

1. Organization Name: Bloomfield Access Television, Inc.
2. Docket Number: 26-10-02
3. Docket Name: Public Education and Governmental Programming and Education Technology Investment Account (PEGPETIA) Grant Program

II. Budget Template

Expense	Amount	Description	Quantity	Unit Price	Bid/ Estimate Attached	Type of Cost
(Example) Studio Camera	$ 1,400.00	(Example) Make, Model No. XYZ123, Qty 4, Unit Price $350	4	$350/each	✓	Equipment
(Example) Camera Install	$ 175.00	(Example) Installation of all cameras, connection to existing studio setup, and training personnel	1	$175	✓	Installation
BM150-4KS	$ 1,012.00	Lilliput BM150-4KS 15.6" 4K HDMI Carry-On Broadcast Monitor	1	1012.00	✔	Equipment
BM280-4KS	$ 1,198.65	Lilliput BM280-4KS 28" 4K HDMI Carry-On Broadcast Monitor	1	1198.65	✔	Equipment
CBL-GOLD-CH-1YR	$ 4,800.00	Cablecast Gold Assurance for 1yrper channel (I/O)	12	400.00	✔	Equipment
DR-70D	$ 329.25	TASCAM Four-track PCM Recorder for DSLR Video Production	1	329.25	✔	Equipment
OD-92C-K	$ 311.25	SHW 48-Inch Electric Height Adjustable Desk w/ Keyboard Tray, Black	1	311.25	✔	Equipment
PD-VINE-Black-	$ 71.50	Small Black Storage Locker	1	71.50	✔	Equipment
MXWAPX8=-Z10	$ 8,130.00	Shure Access Point Transceiver	2	4065.00	✔	Equipment
MXW8X=-Z10	$ 5,530.40	Shure - Microphone - Gooseneck Base	8	691.30	✔	Equipment
MXWNDX8G	$ 1,526.80	Shure - Networked Dock - 8 Bay - Gooseneck	1	1526.80	✔	Equipment
MXWNDX8	$ 1,418.70	Shure Charging Station - 15 V DC Input - Black - 1	1	1418.70	✔	Equipment
MXW6X/C=-Z10	$ 2,933.60	Shure MXW6X Boundary Transmitter - 1.90 GHz	4	733.40	✔	Equipment
MXW1X/O=-Z10	$ 1,287.00	Shure MXW1X Hybrid Bodypack Transmitter	2	643.50	✔	Equipment
MXW2X/SM58	$ 1,326.00	Shure MXW2X/SM58 Handheld Transmitter with SM58 Capsule	2	663.00	✔	Equipment
MX410LP/C	$ 2,133.60	Shure - 10" Shock-Mounted Gooseneck, Cardiod, less Preamplifier	8	266.70	✔	Equipment
DL4B/O-MTQG-A	$ 608.40	Shure DuraPlex Wired Condenser Microphone	2	304.20	✔	Equipment
80-0134	$ 3,713.00	Symetrix Radius NX 12x8	1	3713.00	✔	Equipment
80-0221	$ 3,391.50	Symetrix 7” Full-glass touchscreen for system cont	2	1695.75	✔	Equipment
80-0192	$ 326.00	Symetrix Table Top Mount	2	163.00	✔	Equipment
GSM423OUP-100	$ 3,568.00	Netgear M4250-26G4F-PoE++ AV Line Managed Switch	1	3568.00	✔	Equipment
NPSUB5Y	$ 19,990.00	Vizrt Premium Access -5 year subscription	2	9995.00	✔	Equipment
Total Amount:	$ 139,151.22					

Expense	Amount	Description	Quantity	Unit Price	Bid/ Estimate Attached	Type of Cost
AJ5S1UA#ABA	$ 4,996.00	HP Z2 Mini G9 Workstation	2	2498.00	✔	Equipmen
B0BU9UT#ABA	$ 284.60	HP 324ph 24" Class Full HD LCD Monitor	2	142.30	✔	Equipmen
488H2US#ABA	$ 3,168.70	HP ZBook Firefly 14 G8 14" Mobile Workstation	1	3168.70	✔	Equipmen
MISC-MATERIALS	$ 1,850.00	Cables connectors and parts	1	1850.00	✔	Equipmen
LABOR BROADCAST	$ 25,000.00	Great Room Ockers Broadcast Installation Labor -	1	25000.00	✔	Installation
LABOR BROADCAST	$ 20,000.00	Town Library Ockers Broadcast Installation Labor	1	20000.00	✔	Installation
REMOTE PRODUCTION	$ 7,200.00	Ockers Broadcast Installation Labor	1	7200.00	✔	Installation
SHIPPING COSTS	$ 985.00	OCKERS SHIPPING & DELIVERY COSTS	1	985.00	✔	Shipping
LU-CLD-HD-CH1	$ 1,470.00	Single HD cloud channel hosted by LIVEU	12	122.50	✔	Equipmen
LU-DATA-015~	$ 1,800.00	LiveU 15GB Mobile Data package per month	12	150.00	✔	Equipmen
LU-SLA	$ 800.00	LiveU Warranty & Support	1	800.00	✔	Equipmen
LU-PRIORITY-D	$ 360.00	LiveU Priority Data Service	12	30.00	✔	Equipmen
DS14270_CTO_01	$ 1,709.97	New Dell 14S Laptop-Color Green	1	1709.97	✔	Equipmen
QC24251_reg_01	$ 2,474.18	Dell Pro 24 All-in-One 35W Desktop	1	2474.18	✔	Equipmen
CC7625 2	$ 152.98	Dell Pro 14-16 Premium EcoLoop Briefcase	2	76.49	✔	Equipmen
DS14270_CTO_01	$ 1,709.97	New Dell 14S Laptop-Color Washed Denim	1	1709.97	✔	Equipmen
RESSP1137	$ 19.58	REVO SELF-SHOOTING POLE - 11-37"/REG	2	9.76	✔	Equipmen
APEPUSBC	$ 37.24	APPLE EARPODS - USB-C/REG	2	18.62	✔	Equipmen
SM5828	$ 19.58	SMALLRIG MGNTC 1/4 EFCT BLK MST FLTR f/OSM PKT3/REG	2	9.79	✔	Equipmen
FRWOP3VNDXMT	$ 68.59	FREEWELL MIST VND FILTERS f/DJI OSMO PKT 3-2-PK/REG	1	68.59	✔	Equipmen
FRFWDFLBRG	$ 39.19	FREEWELL BRIGHT DAY FILTER KIT f/DJI FLIP-6PK/REG	1	39.19	✔	Equipmen
DJM4PFMCCLPK	$ 1,399.99	DJI MINI 4 PRO FLY MR CMB-RC2/CASE/LND PAD/REG	1	1399.00	✔	Equipmen
		** Subtotal of Items on Itemized Budget Part 2**				
Total Amount:	$ 139,151.22					

Signature of Authorized Representative

I, Howard Steven Frydman, am authorized to sign this itemized budget on behalf of the applicant organization. Under the penalty of law, by signing this document, I affirm that the information provided to the Authority is true and correct to the best of my knowledge and that any errors of omissions will be timely corrected and resubmitted.

I understand that grant funding may be denied due to failure to provide the information and supporting documentation required by the application.

Howard Steven Frydman Digitally signed by Howard Steven Frydman Date: 2026.11.16 13:33:32 -05'00'

(Signature)

November 16, 2026

(Date)