STATE OF CONNECTICUT
PUBLIC UTILITIES REGULATORY AUTHORITY

PEGPETIA ITEMIZED BUDGET

Instructions

Required Information

You must provide this itemized budget for the capital and equipment investment or education technology initiative proposed in your application. For each expense, you must provide the following information:

(1) Name of expense

(2) Total amount of expense (unit cost x quantity)

(3) Brief description

(4) Quantity requested

(5) Unit price

(6) A copy of a bid, estimate, or similar documentation; and

(7) Type of cost (equipment, design, engineering, installation, training, warranty, insurance, other)

For each expense listed, you must attach a copy of the bid, estimate, or similar documentation.

Note: The Authority cannot accept links to online vendors as documentation of expenses. You may, however, attach saved or printed copies of equipment listed for sale with online vendors as documentation.

Types of Costs

Non-equipment costs (such as design, engineering, installation, training, warranties, or insurance) must be reasonable and should be limited to less than 10% of the overall grant. Other non-equipment expenses (such as salaries, service agreements, or stipends) are not permitted as part of the grant request.

Note: Software may be categorized as equipment.

I. Applicant Information

1. Organization Name: Bloomfield Access Television, Inc.
2. Docket Number: 26-10-02
3. Docket Name: Public Education and Governmental Programming and Education Technology Investment Account (PEGPETIA) Grant Program

II. Budget Template

Expense	Amount	Description	Quantity	Unit Price	Bid/ Estimate Attached	Type of Cost
(Example) Studio Camera	$ 1,400.00	(Example) Make, Model No. XYZ123, Qty 4, Unit Price $350	4	$350/each	✓	Equipment
(Example) Camera Install	$ 175.00	(Example) Installation of all cameras, connection to existing studio setup, and training personnel	1	$175	✓	Installation
	$ 139,151.22	** Subtotal of Items on BATV Itemized Budget Part 1 **				
DJIFBM4P	$ 176.40	DJI MINI 4 PRO INTELLIGENT FLIGHT BATTERY/REG	2	88.20	✔	Equipment
BEWCB9DQWH	$ 19.59	BELKIN 42W USB-C + USB-A WALL CHARGER - WHITE/REG	1	19.59	✔	Equipment
ST1129656	$ 10.18	STARTRC PROPELLER HOLDER FOR DJI MINI 4 PRO/REG	1	10.18	✔	Equipment
SA128EMSD2K	$ 171.96	SANDISK 128GB EXTREME UHS-I MICROSDXC CARD/2PK/REG	2	85.98	✔	Equipment
SM6111	$ 9.79	SMALLRIG HD SCREEN PROTECTOR KIT f/DJI RC	1	9.79	✔	Equipment
ST1126167	$ 14.10	STARTRC 2-IN-1 SUN HOOD CASE &COVER	1	14.10	✔	Equipment
DJOP3CC14CK	$ 1,198.00	DJI OSMO POCKET 3 CREATOR COMBO/1400 CASE/REG	2	599.00	✔	Equipment
SA128EMSD	$ 84.26	SANDISK 128GB EXTREME UHS-I MICROSDXC CARD/REG	2	42.13	✔	Equipment
SM4774B	$ 56.82	SMALLRIG ND FILTER SET FOR DJI OSMO POCKET 3/REG	2	28.41	✔	Equipment
TES6PRC23TDJ	$ 96.99	TELESIN SLING BAG FOR POCKET 3 AND 4/REG	3	32.33	✔	Equipment
SAMUPC1T0TAM	$ 225.41	SAMSUNG T7 1TB PORTABLE SSD - GREY/REG	1	225.41	✔	Equipment
OWOKCRPO45SR	$ 88.19	OWLKROWN 45" RND CAM STRAP-PXL ORNG/SPLIT RING/REG	1	88.19	✔	Equipment
RUTSR2PK	$ 6.81	RUGGARD SPLIT TRIANGLE D-RING TWIN PACK/REG	1	6.81	✔	Equipment
PAHCX2100	$ 2,301.03	PANASONIC X2100 UHD 4K 3G-SDI/HDMI PRO CAMCORDER	1	2301.03	✔	Equipment
XCPDL100	$ 44.09	XCELLON 100W USB-C UNIVERSAL AC ADAPTER/REG	1	44.09	✔	Equipment
POAGVBR592BC	$ 87.22	POWER-2000 DL BAY CHRGR & 2 BATTS f/PANA AG-VBR59/R	1	87.22	✔	Equipment
SA128EPSD	$ 101.90	SANDISK 128GB EXTREME PRO UHS-I SD CARD/REG	2	50.95	✔	Equipment
AZSGM250CX	$ 214.62	AZDEN SGM-250CX SHOTGUN MICROPHONE	1	214.62	✔	Equipment
SOMDR7506	$ 97.99	SONY MDR-7506 PROF FOLDING HEADPHONE	1	97.99	✔	Equipment
Total Amount:	$ 146,104.13					

Expense	Amount	Description	Quantity	Unit Price	Bid/ Estimate Attached	Type of Cost
MAMVKBFRLLIV	$ 293.95	MANFROTTO BEFREE LIVE ALUMINUM VIDEO TRIPOD KIT	1	293.95	✔	Equipment
LIZCLP	$ 87.22	LIBEC ZOOM CONTROL f/LANC/PANASONIC CAMERAS	1	87.22	✔	Equipment
POCARHCX2000	$ 167.09	PORTA-BRACE SOFT-SIDED CARYNG CASE	1	167.09	✔	Equipment
HOLRKMX2UCSG	$ 293.02	HOLLYLAND LARK MAX 2 ULTIMATE COMBO	1	293.02	✔	Equipment
HE9125	$ 303.69	HP OFFICEJET PRO 9125 ALL-IN-ONE PRINTER/REG	1	303.69	✔	Equipment
HE936CMY3PBK	$ 145.98	HP 936 3PK CYN/MGNT/YLL INK CRTRD/936 BLK	1	145.98	✔	Equipment
LULCXLLK	$ 342.99	LUME XL 60W RGB MINI COB MOBILE LIGHT KIT/REG	1	342.99	✔	Equipment
TOELADCNTCBL	$ 262.64	TOURBOX ELITE ADVANCED BT EDTN CNTRLR-CLS BLK/REG	1	262.64	✔	Equipment
KOUSBCCRABK	$ 22.53	KONDOR COILD USB-C R-ANG BRAID CBL-BL-12-24"/REG	1	22.53	✔	Equipment
TOTBTSCC	$ 28.45	TOURBOX TRAVEL STORAGE CASE FOR CONTROLLER/REG	1	28.45	✔	
Total Amount:	$ 146,104.13					

Signature of Authorized Representative

I, Howard Steven Frydman, am authorized to sign this itemized budget on behalf of the applicant organization. Under the penalty of law, by signing this document, I affirm that the information provided to the Authority is true and correct to the best of my knowledge and that any errors of omissions will be timely corrected and resubmitted.

I understand that grant funding may be denied due to failure to provide the information and supporting documentation required by the application.

Howard Steven Frydman Digitally signed by Howard Steven Frydman Date: 2026.11.16 13:35:59 -05'00'

(Signature)

November 16, 2026

(Date)