STATE OF CONNECTICUT
PUBLIC UTILITIES REGULATORY AUTHORITY

PEGPETIA ITEMIZED BUDGET

Instructions

Required Information

You must provide this itemized budget for the capital and equipment investment or education technology initiative proposed in your application. For each expense, you must provide the following information:

(1) Name of expense

(2) Total amount of expense (unit cost x quantity)

(3) Brief description

(4) Quantity requested

(5) Unit price

(6) A copy of a bid, estimate, or similar documentation; and

(7) Type of cost (equipment, design, engineering, installation, training, warranty, insurance, other)

For each expense listed, you must attach a copy of the bid, estimate, or similar documentation.

Note: The Authority cannot accept links to online vendors as documentation of expenses. You may, however, attach saved or printed copies of equipment listed for sale with online vendors as documentation.

Types of Costs

Non-equipment costs (such as design, engineering, installation, training, warranties, or insurance) must be reasonable and should be limited to less than 10% of the overall grant. Other non-equipment expenses (such as salaries, service agreements, or stipends) are not permitted as part of the grant request.

Note: Software may be categorized as equipment.

I. Applicant Information

1. Organization Name: New Milford Public Library
2. Docket Number: 26-10-02
3. Docket Name: Town of New Milford – PEGPETIA Educational Technology Initiative

II. Budget Template

Expense	Amount	Description	Quantity	Unit Price	Bid/ Estimate Attached	Type of Cost
(Example) Studio Camera	$ 1,400.00	(Example) Make, Model No. XYZ123, Qty 4, Unit Price $350	4	$350/each	✓	Equipment
(Example) Camera Install	$ 175.00	(Example) Installation of all cameras, connection to existing studio setup, and training personnel	1	$175	✓	Installation
MANAGED SWITCH	$ 1,408.00	Q-SYS Core Processor with 8 local audio I/O channels,	1	1408.00	✓	Equipment
		64x64 network I/O channels with 8x8 Software-based Dante license included				
		USB AV bridging, dual LAN ports, VoIP telephony, 8x8 GPIO, 8 AEC processors				
		Half-size 1RU. Includes Scripting/UCI functionality.				
Video Production System	$ 2,787.00	Epiphan ESP1610 Pearl Nano All-In-One Video Production System	1	2787.00	✓	Equipment
Streamer + Recorder	$ 1,820.00	SDI/HDMI 2.0 Streamer and Recorder	1	1820.00	✓	Equipment
Controller/Switcher	$ 8,262.00	Datavideo HS-1650T Portable 17in 4-Input Full 1080P HDBaseT Production	1	8262.00	✓	Equipment
		Switcher w/ 14in Touch Controller & Auto-Tracking				
Controller/Switcher	$ 3,872.00	Datavideo DV-PTC-145T HDMI Auto AI Tracking Camera with 12x HDBaseT	2	1936.00	✓	Equipment
		4K-3G-SDI/Without Receiver, white				
Controller/Switcher	$ 254.00	Datavideo WM-1 Professional Wall Mount for the PTC Series PTZ Cameras - White	2	127.00	✓	Equipment
Connectors/Cabling	$ 203.00	Connectors, Custom Cabling, Labeling (Material LOT)	1	203.00	✓	Equipment
Freight	$ 483.00	Shipping	1	483.00	✓	Other
Engineering/Design	$ 350.00	Engineering, Design, Specs, Documents/Drawings	2	175.00	✓	Non-Equipment
Programming	$ 350.00	-Control System, DSP, Network	2	175.00	✓	Non-Equipment
Integration	$ 1,400.00	Integration - Offsite Prep/Onsite Install	8	175.00	✓	Non-Equipment
Total Amount:	$ 21,189.00					

Signature of Authorized Representative

I, Pete Bass, am authorized to sign this itemized budget on behalf of the applicant organization. Under the penalty of law, by signing this document, I affirm that the information provided to the Authority is true and correct to the best of my knowledge and that any errors of omissions will be timely corrected and resubmitted.

I understand that grant funding may be denied due to failure to provide the information and supporting documentation required by the application.

(Signature) *(Date)*